



COPPER VALLEY COMMUNITY SERVICES DISTRICT

1000 Saddle Creek Drive
Copperopolis, CA 95228
(209) 785-0100 –
coppervalleycsd.org

DIRECTORS

Larry Hoffman, President
Ken Albertson, Vice President
Roger Golden
Darlene DeBaldo
Scott Baker

COPPER VALLEY COMMUNITY SERVICES DISTRICT BOARD OF DIRECTORS REGULAR MEETING AGENDA

LOCATION: 1001 SADDLE CREEK DRIVE, COPPEROPOLIS

December 21, 2021

2:00 PM

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. CHANGES TO ORDER OF AGENDA**

- 5. PUBLIC COMMENT** (Each speaker is limited to two (2) minutes) Members of the public are appreciated for taking the time to attend this meeting and provide comments on matters of District business. Any member of the public may address the Board relating to any matter within the Board's jurisdiction. This need not be related to any item on the agenda; however, the Board cannot act on an item unless it was noticed on the agenda

- 6. CONSENT CALENDAR**

Consent Calendar items are considered routine and will be acted upon by one motion. There will be no separate discussion on these items unless a member of the Board, Staff or a member of the Public requests specific items be set aside for separate discussion.

 - a) Review of monthly financial report, approval of bills and claims for the month of November 2021.
 - b) Approval of the minutes from the Regular Board Meeting held November 16, 2021

- 7. DISCUSSION AND ACTION ITEMS**

The Board of Directors intends to consider each of the following items and may act at this meeting. Public comment is allowed on each individual agenda item listed below, and such comment will be considered in advance of each Board action.

 - a) Status update report on the engineering review, progress and inspections for the Quail Creek development project (District Engineer Galen Gritz)
 - b) Adoption of a resolution approving a revised and updated salary schedule for Landscape Maintenance and Maintenance Supervisor Classifications
 - c) Consideration of appointment of a director to the position of Board Vice President
 - d) Adoption of a resolution approving an addendum to the Interim Operating Agreement with CV Partners dated February 14, 2020
 - e) Presentation of the Measure A Special Tax – Fiscal Year 2021/22 Annual Report

- 8. STAFF AND DIRECTOR REPORTS**

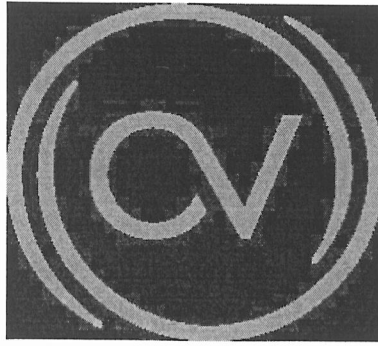
Brief reports may be provided by District staff and/or Board members as information on matters of general interest. No action will be taken by the Board during Reports, however items discussed may be recommended for discussion and action on a future agenda.

 - a) General Managers Report
 - b) Site Managers Report

- 9. ADJOURNMENT**

Agenda Materials: May be viewed on the bulletin boards outside the Copper Valley Pro Shop, on the Sports Club Bulletin Board, in the viewing box outside the CSD main office and at the CSD Website typically three days preceding each meeting date. Materials will also be available at the meeting.

Americans with Disabilities Act Compliance: If you require special assistance to participate in Board Meetings, please contact the CVCS D Board Clerk at (209) 272-0957. Advance notification will enable the District to make reasonable arrangements to insure accessibility.



Copper Valley Community Services District
Treasurer's Report

November 30, 2021

**Copper Valley Community Services District
Treasurer's Report
November 2021**

Statement of Cash Flows

For the 5 Month Ending November 30, 2021

	Umpqua Bank Checking	Calaveras Co Fund 2188	LAIF	YTD Total
Net Income	(478,228)	(67,382)	150	(545,460)
OPERATING ACTIVITIES				
Adjustments to reconcile Net Income to Net Cash used in Operations:				
1200 Accounts Receivable	-			-
2000 Accounts Payable	19,787			19,787
2050 Umpqua CSDA Visa	8,933			8,933
2100 Payroll Taxes Payable	1,104			1,104
2150 Accrued Payroll	15,401			15,401
2200 Sales Tax Payable	-			-
Net cash used in operating activities	(433,003)	(67,382)	150	(500,235)
Net cash decrease for period	(433,003)	(67,382)	150	(500,235)
Cash at beginning of period (7/1/2021)	1,181,867	66,916	105,439	1,354,221
Cash at end of period	748,864	(466)	105,589	853,987

**Copper Valley Community Services District
Treasurer's Report
November 2021**

Cash Flow Projection

FY 2021-22								FY 22-23
Nov-2021	Dec-2021	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022

REGULAR CHECKING

Beginning Checking Account Balance	\$	834,713	\$	748,864	\$	677,712	\$	1,355,331	\$	1,284,180	\$	1,213,028	\$	1,141,877	\$	1,516,845	\$	1,445,693		
Deposits																				
Assessments	\$	-		\$	748,770									544,560						
Other Income	\$	695																		
Road Improvement Loan	\$	-																		
Voided Checks	\$	-																		
Disbursements																				
Paychecks	\$	23,889	\$	27,000	\$	27,000	\$	27,000	\$	27,000	\$	27,000	\$	27,000	\$	27,000	\$	27,000	\$	27,000
Payroll Taxes	\$	9,837	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000
Checks Written																				
Other Operating & Admin Costs	\$	31,385	\$	14,000	\$	14,000	\$	14,000	\$	14,000	\$	14,000	\$	14,000	\$	14,000	\$	14,000	\$	14,000
Bonuses - IRA payments	\$	-																		
Property Liability Insurance	\$	-																		
Worker's Comp Insurance	\$	-																		
Lease payments	\$	1,051	\$	1,051	\$	1,051	\$	1,051	\$	1,051	\$	1,051	\$	1,051	\$	1,051	\$	1,051	\$	1,051
Capital Outlay	\$	-																		
Projects Costs																				
Series A (2018 project refinance)	\$	-	\$	-										\$	40,861					
Series B (Phase 2 Road Imprpv.)	\$	-	\$	-										\$	57,580					
Valley Entry System	\$	-	\$	-																
Jim Wilson	\$	1,850	\$	-																
Turf Star	\$	357	\$	-																
Willdan	\$	-																		
NBS	\$	-	\$	-																
SDFA (Road Construction Loan)	\$	-	\$	-																
Human Resource Practioners	\$	-	\$	-																
Credit Card Payments	\$	17,513	\$	17,000	\$	17,000	\$	17,000	\$	17,000	\$	17,000	\$	17,000	\$	17,000	\$	17,000	\$	17,000
ACS Debits - (Utilities, Lease Pymts,P/R processing)	\$	663	\$	2,100	\$	2,100	\$	2,100	\$	2,100	\$	2,100	\$	2,100	\$	2,100	\$	2,100	\$	2,100
Total Disbursements	\$	86,544	\$	71,151	\$	71,151	\$	71,151	\$	71,151	\$	71,151	\$	169,592	\$	71,151	\$	71,151	\$	71,151
Ending Checking Account Balance	\$	748,864	\$	677,712	\$	1,355,331	\$	1,284,180	\$	1,213,028	\$	1,141,877	\$	1,516,845	\$	1,445,693	\$	1,374,542	\$	1,374,542
check	\$	(0)																		
Check	\$	-																		

NOTE: This cash flow projection uses estimates of outlays using information available at the time of preparation

Copper Valley Community Services District

Balance Sheet
As of November 30, 2021

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1000 Umpqua Bank Checking	748,864
1020 Cash - Fund 2188	-466
1040 Local Agency Investment Fund (LAIF)	105,589
Total Bank Accounts	\$853,987
Total Current Assets	\$853,987
Fixed Assets	
1500 Capital Assets	
1501 Equipment	397,708
1503 Roads	2,360,462
1504 Easements	10,344,000
1505 Buildings	79,000
Total 1500 Capital Assets	13,181,170
1550 Construction in Progress	39,718
1600 Accumulated Depreciation	
1601 Equipment	-265,516
1603 Roads	-782,098
1605 Buildings	-22,120
Total 1600 Accumulated Depreciation	-1,069,734
Total Fixed Assets	\$12,151,155
TOTAL ASSETS	\$13,005,142
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	19,787
Total Accounts Payable	\$19,787
Credit Cards	
2050 Umpqua CSDA Visa	8,933
Total Credit Cards	\$8,933
Other Current Liabilities	
2100 Payroll Taxes Payable	1,104
2150 Accrued Payroll	15,401
2200 Sales Tax Payable	0
Total Other Current Liabilities	\$16,506
Total Current Liabilities	\$45,225

Copper Valley Community Services District

Balance Sheet
As of November 30, 2021

	TOTAL
Long-Term Liabilities	
2500 Lease Payable - John Deere	42,417
2600 Series 2018 Installment Sale	700,000
Total Long-Term Liabilities	\$742,417
Total Liabilities	\$787,642
Equity	
3800 Developer Capital Contributions	12,198,796
3900 Fund Balance	564,164
Net Income	-545,460
Total Equity	\$12,217,500
TOTAL LIABILITIES AND EQUITY	\$13,005,142

COPPER VALLEY COMMUNITY SERVICES DISTRICT
 FY 2021-22 MONTHLY BUDGET REPORT ANALYSIS
 November 2021

		ACTUALS			BUDGET		
EXPENDITURES		Last Year July - Nov	This Year July - Nov	Variance Incl/ (Decr)	This year's BUDGET	\$ Budget Remaining	% Budget Remaining
SERVICES AND SUPPLIES							
<u>ADMINISTRATION</u>							
OE01	Audit Expense	\$ -	\$ -	\$ -	\$ 8,900	\$ 8,900	100%
OE02	Finance Expenses	\$ 294	\$ 316	\$ 22	\$ 700	\$ 384	55%
OE02-1	Parcel Tax Implementation	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000	100%
OE03	Advertising	\$ 1,389	\$ 2,020	\$ 631	\$ 1,900	\$ (120)	-6%
OE04	Legal Expenses	\$ 900	\$ 6,161	\$ 5,261	\$ 7,000	\$ 839	12%
OE06	Insurance (Property Loss/Liability)	\$ 48	\$ -	\$ (48)	\$ 16,200	\$ 16,200	100%
OE07	Miscellaneous/Contingency	\$ 343	\$ 1,591	\$ 1,248	\$ 5,000	\$ 3,409	68%
OE08	Professional Development (Travel/Training)	\$ 4,011	\$ 4,177	\$ 166	\$ 8,100	\$ 3,923	48%
OE09	Dues, Certifications & Subscriptions	\$ 3,177	\$ 3,928	\$ 751	\$ 5,400	\$ 1,472	27%
OE10	Uniform Expenses	\$ 5,874	\$ 5,539	\$ (335)	\$ 6,000	\$ 461	8%
OE11	Electric Power/Water/Sewer	\$ 29,444	\$ 19,207	\$ (10,237)	\$ 68,300	\$ 49,093	72%
OE11.5	Electric for Office	\$ 826	\$ 37,198	\$ 36,371	\$ -	\$ (37,198)	#DIV/0!
OE12	Telephone/Internet Service	\$ 2,826	\$ 3,468	\$ 642	\$ 6,900	\$ 3,432	50%
OE14	Office Supplies/Postage	\$ 4,816	\$ 3,938	\$ (878)	\$ 8,800	\$ 4,862	55%
OE14-1	Office Cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OE15	Office Equipment Repair/Replacement	\$ 6,876	\$ 7,552	\$ 676	\$ 10,700	\$ 3,148	29%
OE15-1	Office Equipment Lease	\$ 1,103	\$ 1,103	\$ -	\$ 2,300	\$ 1,197	52%
OE26	County Fees/LAFCO	\$ 2,922	\$ 2,896	\$ (26)	\$ 7,400	\$ 4,504	61%
OE29	Accounting Services	\$ 12,074	\$ 16,946	\$ -	\$ 27,000	\$ 10,054	37%
OE30	Reimbursable Maint/Repair Expense	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	100%
OE31	Office Lease	\$ -	\$ -	\$ -	\$ -	\$ -	
OE41	HR Consultant	\$ 500	\$ -	\$ (500)	\$ 2,500	\$ 2,500	100%
OE42	Quail Creek Engineering	\$ -	\$ 2,790	\$ -	\$ -	\$ -	
PE03-1	Payroll Taxes - Administration	\$ 4,296	\$ 7,091	\$ 2,794	\$ -	\$ -	
PE06-1	Employee Wages - Administration	\$ 77,336	\$ 92,687	\$ 15,351	\$ -	\$ -	
PE03-7	Payroll Taxes - Quail Creek	\$ -	\$ 43	\$ -	\$ -	\$ -	
PE06-7	Employee Wages - Quail Creek	\$ -	\$ 563	\$ -	\$ -	\$ -	
	Total Administration	\$ 159,056	\$ 219,214	\$ 60,158	\$ 200,100	\$ 84,060	42%
<u>COMMON AREAS</u>							
OE16	Gate Maintenance & Opener Purchase	\$ 4,213	\$ 5,488	\$ 1,276	\$ 20,000	\$ 14,512	73%
OE16-1	Gate System Improvements (RFID,etc)	\$ 11,218	\$ -	\$ (11,218)	\$ 2,000	\$ 2,000	100%
OE17	Streets/Sidewalks/Lighting Maint & Repair	\$ 9,841	\$ 6,350	\$ (3,491)	\$ 29,800	\$ 23,450	79%
OE17-2	Storm Drains	\$ -	\$ -	\$ -	\$ -	\$ -	
PE03-5	Payroll Taxes - Streets	\$ 229	\$ -	\$ (229)	\$ -	\$ -	
PE06 -5	Employee Wages - Streets	\$ 2,988	\$ -	\$ (2,988)	\$ -	\$ -	
OE18-1	Landscape Supplies & Repairs	\$ 19,400	\$ 20,900	\$ 1,500	\$ 43,000	\$ 22,100	51%
OE18-2	CCWD Water	\$ -	\$ -	\$ -	\$ -	\$ -	
OE18-3	Landscape Equipment Gas & Oil	\$ 2,943	\$ 3,676	\$ 733	\$ 9,500	\$ 5,824	61%
OE18-4	Landscape Equipment Repair/Replacement	\$ 12,234	\$ 9,899	\$ (2,336)	\$ 29,800	\$ 19,901	67%
PE03-2	Payroll Taxes - Common Areas	\$ 6,701	\$ 5,834	\$ (867)	\$ -	\$ -	
PE06 -2	Employee Wages - Common Areas	\$ 87,589	\$ 76,260	\$ (11,329)	\$ -	\$ -	
	Total Common Areas	\$ 157,355	\$ 128,407	\$ (28,948)	\$ 134,100	\$ 87,787	65%

COPPER VALLEY COMMUNITY SERVICES DISTRICT
 FY 2021-22 MONTHLY BUDGET REPORT ANALYSIS
 November 2021

		ACTUALS			BUDGET		
		Last Year July - Nov	This Year July - Nov	Variance Incl/ (Decr)	This year's BUDGET	\$ Budget Remaining	% Budget Remaining
EXPENDITURES							
MOSQUITO ABATEMENT				\$ -			
OE22-1	Mosquito Control Products	\$ 8,644	\$ 9,336	\$ 692	\$ 20,000	\$ 10,664	53%
OE22-2	Mosquito Abatement Monitoring & Testing	\$ 1,623	\$ 1,248	\$ (375)	\$ 4,300	\$ 3,052	71%
OE22-3	Mosquito Abatement Vehicles Gas & Oil	\$ 4,310	\$ 3,375	\$ (935)	\$ 15,000	\$ 11,625	77%
OE22-4	Mosquito Abatement Equipment Maintenance	\$ 3,456	\$ 3,024	\$ (433)	\$ 14,000	\$ 10,976	78%
PE03-4	Payroll Taxes - Mosquito Abatement	\$ 377	\$ 359	\$ (18)			
PE06-4	Employee Wages - Mosquito Abatement	\$ 4,933	\$ 4,693	\$ (240)			
PE03-6	Payroll Taxes - Wetlands	\$ 70	\$ -	\$ (70)			
PE06-6	Employee Wages - Wetlands	\$ 918	\$ -	\$ (918)			
	Total Mosquito Abatement	\$ 24,332	\$ 22,035	\$ (2,297)	\$ 53,300	\$ 36,317	68%
	<i>Less: Distributed Payroll to Service Areas</i>	\$ (185,437)	\$ (187,529)	\$ (2,093)			
	TOTAL SERVICES & SUPPLIES	\$ 155,306	\$ 182,126	\$ 26,820	\$ 387,500	\$ 208,164	54%
PERSONNEL COSTS				\$ -		\$ -	
PE01	Worker Compensation Insurance	\$ 13,658	\$ -	\$ (13,658)	\$ 12,800	\$ 12,800	100%
PE02	Health Insurance	\$ 25,934	\$ 28,686	\$ 2,752	\$ 86,700	\$ 58,015	67%
PE03	Payroll Taxes	\$ 12,961	\$ 14,774	\$ 1,813	\$ 37,100	\$ 22,326	60%
PE04	Processing Fees	\$ 735	\$ 747	\$ 12	\$ 2,200	\$ 1,453	66%
PE05	Directors Stipend	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000	100%
PE06	Employee Wages	\$ 189,900	\$ 193,381	\$ 3,481	\$ 463,600	\$ 270,219	58%
	TOTAL PERSONNEL COSTS	\$ 243,188	\$ 237,588	\$ (5,600)	\$ 608,400	\$ 370,812	61%
EQUIPMENT OUTLAY							
CO04	Cart Replacement	\$ -	\$ 25,614	\$ 25,614	\$ 5,000		
CO04	Heavy Duty Truck	\$ -	\$ -	\$ -	\$ -		
CO04	Trailer/Spray Rig/Tractor	\$ -	\$ 5,621	\$ 5,621	\$ 6,100	\$ 479	8%
CO10	Depreciation	\$ -	\$ -	\$ -			
	TOTAL EQUIPMENT OUTLAY	\$ -	\$ 31,234	\$ 31,234	\$ 11,100	\$ 479	4%
CAPITAL OUTLAY/STUDIES/ASSESEMENTS				\$ -			
OE53-2	Landscape Design	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OE53-1	Landscape Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OE51-4	Road Improvement (1)	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OE51-1	Road Project Assessment & Design (Willdan)	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OE51-2	Road Project Management	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OE51-5	Road Improvements PHASE II	\$ 1,029,620	\$ 1,670	\$ (1,027,950)		\$ (1,670)	#DIV/0!
OE51-6	CM Services (Willdan)	\$ 32,682	\$ -	\$ (32,682)		\$ -	#DIV/0!
OE51-7	Drainage Basin Repairs	\$ 15,780	\$ -	\$ (15,780)		\$ -	#DIV/0!
OE51-8	Road Development Standards	\$ 9,023	\$ 686	\$ (8,337)		\$ (686)	#DIV/0!
OE54-1	Office Building Paint	\$ 10,437	\$ -	\$ (10,437)	\$ -	\$ -	#DIV/0!
OE54-2	Office Building Siding and Trim	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OE54-3	Office Building Renovation	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OE54-4	Security	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TBD	Sidewalk Replacement	\$ -	\$ -	\$ -	\$ 19,875	\$ 19,875	100%
TBD	Mosquito Abatement Cargo Container	\$ -	\$ -	\$ -	\$ 9,800	\$ 9,800	100%
	TOTAL STUDIES & ASSESSMENTS	\$ 1,097,542	\$ 2,356	\$ (1,095,186)	\$ 29,675	\$ (2,356)	-8%

COPPER VALLEY COMMUNITY SERVICES DISTRICT
 FY 2021-22 MONTHLY BUDGET REPORT ANALYSIS
 November 2021

	ACTUALS			BUDGET		
	Last Year July - Nov	This Year July - Nov	Variance Incl/ (Decr)	This year's BUDGET	\$ Budget Remaining	% Budget Remaining
EXPENDITURES						
DEBT SERVICE			\$ -			
OE20 John Deere Financing	\$ 6,679	\$ -	\$ (6,679)	\$ -	\$ -	#DIV/0!
OE21 John Deere Financing	\$ 5,257	\$ 5,257		\$ 12,616		
OE20-01 Interest Expense	\$ -					
OE20-3 Series 2018 Installment Sale	\$ -	\$ -				
OE20-4 Phase 1 Road Improvements	\$ 41,061	\$ 41,066		\$ 81,722	\$ 40,656	50%
OE20-5 Phase 2 Road Improvements	\$ 57,842	\$ 57,850		\$ 115,160	\$ 57,310	50%
TOTAL DEBT SERVICE	\$ 110,839	\$ 104,172	\$ (6,666)	\$ 209,498	\$ 97,966	47%
TOTAL EXPENSES	\$ 1,606,875	\$ 557,477	\$ (1,049,397)	\$ 1,246,173	\$ 675,065	54%

PAYMENTS AND ASSESSMENTS RECEIVED

<u>Assessment Income</u>						
Pymt No. 3: (5%) Aug 2020 (FY19)	\$ -	\$ -	\$ -	\$ 68,070	\$ 68,070	
Pymt No. 1: (55%) Feb 2021 (FY20)	\$ -	\$ -	\$ -	\$ 748,770	\$ 748,770	
Pymt No. 2: (40%) May 2021 (FY20)	\$ -	\$ -	\$ -	\$ 544,560	\$ 544,560	
Total Assessment Income	\$ -	\$ -	\$ -	\$ 1,361,400	\$ 1,361,400	
<u>Reimbursement Income</u>						
Total Reimbursement Income			\$ -	\$ -	\$ -	
<u>Other Income</u>						
IN03 Weed Abatement	\$ 2,975	\$ 5,700				
IN05 Investment Interest	\$ 721	\$ 212		\$ 1,300		
IN30 Exp Reimbursement Income	\$ 3,501	\$ -		\$ 1,000		
IN41 Gate Opener Income	\$ 435	\$ 920		\$ 1,200		
IN59 Rebates	\$ -	\$ 186		\$ 2,000		
IN70 Quail Creek Deposits	\$ -	\$ 5,000		\$ -		
Total Other Income	\$ 7,632	\$ 12,018	\$ 4,386	\$ 4,300	\$ (7,718)	
TOTAL PAYMENTS & ASSESSMENTS	\$ 7,632	\$ 12,018	\$ 4,386	\$ 1,371,200	\$ 1,353,682	
Net Income	\$ (1,599,243)	\$ (545,460)	\$ 1,053,783	\$ 125,027	\$ 670,487	
<u>Other Financing Sources & Uses</u>		\$ -		\$ -		
Budget Balance		\$ (545,460)		\$ -		

Copper Valley Community Services District

1000 Umpqua Bank Checking, Period Ending 11/30/2021

RECONCILIATION REPORT

Reconciled on: 12/07/2021

Reconciled by: Ever Ventura

Any changes made to transactions after this date aren't included in this report.

Summary

USD

Statement beginning balance.....	840,244.30
Checks and payments cleared (38).....	-88,329.19
Deposits and other credits cleared (1).....	695.00
Statement ending balance.....	<u>752,610.11</u>
Uncleared transactions as of 11/30/2021.....	-3,746.42
Register balance as of 11/30/2021.....	748,863.69
Cleared transactions after 11/30/2021.....	0.00
Uncleared transactions after 11/30/2021.....	-16,463.15
Register balance as of 12/07/2021.....	<u>732,400.54</u>

Details

Checks and payments cleared (38)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
10/29/2021	Check	2558	WILLIAM KELSEY	-1,784.70
11/01/2021	Check	dm	John Deere Financial	-1,051.30
11/01/2021	Check	2559	Intuit Full Service Payroll	-143.00
11/03/2021	Check		IRS	-301.18
11/03/2021	Check		CA EDD	-33.25
11/05/2021	Check	DD	NICOLE D MC CUTCHEN	-2,170.85
11/05/2021	Check	DD	Ralph M. McGeorge	-2,197.90
11/05/2021	Check	dm	ExpertPay	-116.50
11/05/2021	Check	DD	NICOLE D MC CUTCHEN	-100.00
11/05/2021	Check	DD	PETER J KAMPA	-2,255.64
11/05/2021	Check	DD	KYLE W CEARLEY	-1,345.49
11/05/2021	Check	DD	Gregory Hebard	-2,453.74
11/05/2021	Check	DD	Gregory Hebard	-200.00
11/05/2021	Check	DD	CHRIS JACOBS	-1,268.52
11/10/2021	Check		CA EDD	-812.93
11/10/2021	Check		IRS	-3,980.94
11/16/2021	Bill Payment	2848	GL GRITZ ENGINEERING	-2,790.00
11/16/2021	Bill Payment	2847	California Special Districts As...	-3,154.00
11/16/2021	Bill Payment	2846	Aaronson, Dickerson etal	-900.00
11/16/2021	Bill Payment	2850	SDRMA-Health Ins.	-5,737.10
11/16/2021	Bill Payment	2851	The Golf Club at Copper Valley	-18,279.17
11/16/2021	Bill Payment	2852	Turf Star, Inc.	-357.20
11/16/2021	Bill Payment	2849	Jim Wilson Excavation	-1,850.00
11/16/2021	Bill Payment	2854	The Golf Club at Copper Valley	-338.07
11/16/2021	Bill Payment	2853	USBank Equipment Finance	-186.43
11/19/2021	Check	DD	Ralph M. McGeorge	-2,197.88
11/19/2021	Check	dm	ExpertPay	-116.50
11/19/2021	Check	DD	NICOLE D MC CUTCHEN	-100.00
11/19/2021	Check	DD	NICOLE D MC CUTCHEN	-1,829.65
11/19/2021	Check	DD	PETER J KAMPA	-2,255.64
11/19/2021	Check	DD	CHRIS JACOBS	-1,391.74
11/19/2021	Check	DD	KYLE W CEARLEY	-1,467.85
11/19/2021	Check	DD	Gregory Hebard	-2,453.73
11/19/2021	Check	DD	Gregory Hebard	-200.00
11/24/2021	Check		CA EDD	-778.70
11/24/2021	Check		IRS	-3,929.70
11/26/2021	Check	dm	Umpqua Bank Commerical CC	-17,513.34
11/30/2021	Check	dm	PG&E - 7193	-286.55

Total

-88,329.19

Deposits and other credits cleared (1)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
11/16/2021	Deposit			695.00
Total				695.00

Additional Information

Uncleared checks and payments as of 11/30/2021

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
11/01/2018	Check	2374	BRADLEY D NICKELL	-257.97
03/16/2021	Bill Payment	2750	Postmaster	-3.45
04/13/2021	Bill Payment	2765	DEPARTMENT OF HOUSING...	-242.00
04/20/2021	Journal	2757		-3,000.00
04/20/2021	Bill Payment	2764	DEPARTMENT OF HOUSING...	-243.00
Total				-3,746.42

Uncleared checks and payments after 11/30/2021

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
12/03/2021	Check	DD	Gregory Hebard	-2,453.83
12/03/2021	Check	DD	Gregory Hebard	-200.00
12/03/2021	Check	DD	KYLE W CEARLEY	-1,467.85
12/03/2021	Check	DD	CHRIS JACOBS	-1,391.74
12/03/2021	Check	DD	Ralph M. McGeorge	-2,197.95
12/03/2021	Check	DD	PETER J KAMPA	-2,255.62
12/03/2021	Check	DD	NICOLE D MC CUTCHEN	-100.00
12/03/2021	Check	DD	NICOLE D MC CUTCHEN	-1,736.79
12/08/2021	Check		IRS	-3,893.81
12/08/2021	Check		CA EDD	-765.56
Total				-16,463.15

Copper Valley Community Services District

Transaction Report

November 2021

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	AMOUNT
Umpqua Bank Checking					
Beginning Balance					
11/01/2021	Check	dm	Intuit Full Service Payroll	Payroll Processing Fee	-143
11/01/2021	Check	dm	John Deere Financial	Tractor Payment	-1,051
11/03/2021	Check		CA EDD	Tax Payment for Period: 10/27/2021-10/29/2021	-33
11/03/2021	Check		IRS	Tax Payment for Period: 10/27/2021-10/29/2021	-301
11/05/2021	Check	DD	CHRIS JACOBS	Pay Period: 10/16/2021-10/31/2021	-1,269
11/05/2021	Check	DD	Gregory Hebard	Pay Period: 10/16/2021-10/31/2021	-2,454
11/05/2021	Check	DD	KYLE W CEARLEY	Pay Period: 10/16/2021-10/31/2021	-1,345
11/05/2021	Check	DD	PETER J KAMPA	Pay Period: 10/16/2021-10/31/2021	-2,256
11/05/2021	Check	DD	NICOLE D MC CUTCHEN	Direct Deposit 2	-100
11/05/2021	Check	DD	NICOLE D MC CUTCHEN	Pay Period: 10/16/2021-10/31/2021	-2,171
11/05/2021	Check	DD	Ralph M. McGeorge	Pay Period: 10/16/2021-10/31/2021	-2,198
11/05/2021	Check	dm	ExpertPay		-117
11/05/2021	Check	DD	Gregory Hebard	Direct Deposit 2	-200
11/10/2021	Check		IRS	Tax Payment for Period: 11/03/2021-11/05/2021	-3,981
11/10/2021	Check		CA EDD	Tax Payment for Period: 11/03/2021-11/05/2021	-813
11/16/2021	Bill Payment (Check)	2854	The Golf Club at Copper Valley	PG&E 9/9/21 - 9/30/21	-338
11/16/2021	Deposit				695
11/16/2021	Bill Payment (Check)	2853	USBank Equipment Finance	Invoice #454740184	-186
11/16/2021	Bill Payment (Check)	2852	Turf Star, Inc.	Invoice #7174799-00	-357
11/16/2021	Bill Payment (Check)	2851	The Golf Club at Copper Valley	Water bills 7/15/21 - 9/15/21	-18,279
11/16/2021	Bill Payment (Check)	2850	SDRMA-Health Ins.	December 2021 invoice #36795	-5,737
11/16/2021	Bill Payment (Check)	2849	Jim Wilson Excavation	Statement #3649	-1,850
11/16/2021	Bill Payment (Check)	2848	GL GRITZ ENGINEERING	Invoice #'s 2021-016-1 & 2021-016-2	-2,790
11/16/2021	Bill Payment (Check)	2847	California Special Districts Association	Membership ID 1895	-3,154
11/16/2021	Bill Payment (Check)	2846	Aaronson, Dickerson etal	Invoice #422426	-900
11/19/2021	Check	dm	ExpertPay		-117
11/19/2021	Check	DD	Gregory Hebard	Pay Period: 11/01/2021-11/15/2021	-2,454
11/19/2021	Check	DD	CHRIS JACOBS	Pay Period: 11/01/2021-11/15/2021	-1,392
11/19/2021	Check	DD	PETER J KAMPA	Pay Period: 11/01/2021-11/15/2021	-2,256
11/19/2021	Check	DD	NICOLE D MC CUTCHEN	Direct Deposit 2	-100
11/19/2021	Check	DD	Gregory Hebard	Direct Deposit 2	-200
11/19/2021	Check	DD	KYLE W CEARLEY	Pay Period: 11/01/2021-11/15/2021	-1,468
11/19/2021	Check	DD	Ralph M. McGeorge	Pay Period: 11/01/2021-11/15/2021	-2,198
11/19/2021	Check	DD	NICOLE D MC CUTCHEN	Pay Period: 11/01/2021-11/15/2021	-1,830
11/24/2021	Check		IRS	Tax Payment for Period: 11/17/2021-11/19/2021	-3,930
11/24/2021	Check		CA EDD	Tax Payment for Period: 11/17/2021-11/19/2021	-779
11/26/2021	Check	dm	Umpqua Bank Commerical CC	Umpqua CSDA Visa payment	-17,513
11/30/2021	Check	dm	PG&E - 7193		-287
Total for Umpqua Bank Checking					\$ -85,849
TOTAL					\$ -85,849

Copper Valley Comm Svcs District

Credit Card - Transaction Detail by Account

November 2021

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	AMOUNT
2050 Umpqua CSDA Visa					
11/02/2021	Expense		Verizon Wireless	Verizon telephone	180.88
11/02/2021	Expense		Shell		122.07
11/02/2021	Expense		Belkorp Ag, LLC		1,122.09
11/02/2021	Expense		LogMein, Inc.		5.00
11/02/2021	Expense		HD Supply/White Cap Construction		1,667.53
11/03/2021	Expense		Hughson Farm Supply		374.80
11/03/2021	Expense		Hughson Farm Supply		67.86
11/03/2021	Expense		Safe-T-Lite of Modesto Inc.		85.73
11/03/2021	Expense		Safe-T-Lite of Modesto Inc.		590.50
11/03/2021	Expense		Indeed for Employers		345.48
11/03/2021	Expense		Amazon		49.43
11/05/2021	Expense		California Waste Recovery Systems		80.68
11/06/2021	Expense		Lowe's		9.68
11/10/2021	Expense		Intuit - QBO Online		56.00
11/10/2021	Expense		Microsoft Office	Microsoft 360 Subscription	12.50
11/11/2021	Expense		Union 76		150.60
11/12/2021	Expense		Aramark Uniform Service		281.32
11/12/2021	Expense		Copper Auto & Marine		85.76
11/15/2021	Expense		Calaveras Telephone Co.	Calaveras utilities	380.33
11/15/2021	Expense		USPS		23.20
11/16/2021	Expense		AMCA (American Mosquito Control Assn)		560.00
11/17/2021	Expense		Hughson Farm Supply		599.42
11/18/2021	Expense		Norman's Nursery Inc		949.11
11/21/2021	Expense		Sonora Lumber Company		280.00
11/21/2021	Expense		Shell		127.86
11/23/2021	Expense		Union 76		158.69
11/24/2021	Expense		Staples		354.34
11/24/2021	Expense		Wine Country Motor Sports		173.39
11/28/2021	Expense		Young's Copper Ace Hardware		38.55
Total for 2050 Umpqua CSDA Visa					\$8,932.80
TE TOTAL EXPENSES					
1SS SERVICES & SUPPLIES					
AE Administrative Expenses					
OE02 Finance Expenses					
11/10/2021	Expense		Intuit - QBO Online	Monthly QuickBooks Online Fee	56.00
Total for OE02 Finance Expenses					\$56.00
OE03 Advertising					
11/03/2021	Expense		Indeed for Employers		345.48
Total for OE03 Advertising					\$345.48
OE08 Professional Development					
11/16/2021	Expense		AMCA (American Mosquito Control Assn)		560.00
Total for OE08 Professional Development					\$560.00
OE10 Uniform Expense					
11/12/2021	Expense		Aramark Uniform Service		281.32
Total for OE10 Uniform Expense					\$281.32
OE11 Electric Power/Water/Sewer					
11/05/2021	Expense		California Waste Recovery Systems		80.68
Total for OE11 Electric Power/Water/Sewer					\$80.68
OE12 Telephone					
11/02/2021	Expense		Verizon Wireless		180.88

Copper Valley Comm Srvs District

Credit Card - Transaction Detail by Account

November 2021

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	AMOUNT
11/15/2021	Expense		Calaveras Telephone Co.		380.33
Total for OE12 Telephone					\$561.21
OE14 Office Supplies/Postage					
11/02/2021	Expense		LogMein, Inc.		5.00
11/03/2021	Expense		Amazon		49.43
11/10/2021	Expense		Microsoft Office		12.50
11/15/2021	Expense		USPS		23.20
11/24/2021	Expense		Staples		354.34
Total for OE14 Office Supplies/Postage					\$444.47
OE15 Office Equipment Repair/Replace					
11/21/2021	Expense		Sonora Lumber Company		280.00
Total for OE15 Office Equipment Repair/Replace					\$280.00
Total for AE Administrative Expenses					\$2,609.16
OE Operational Expenses					
OE18 Common Areas					
OE16 Gate Maint/Repair/Staff/Openers					
11/06/2021	Expense		Lowe's		9.68
Total for OE16 Gate Maint/Repair/Staff/Openers					\$9.68
OE17 Streets/Sidewalks/Lighting Maint & Repair					
11/02/2021	Expense		HD Supply/White Cap Construction		1,667.53
11/03/2021	Expense		Safe-T-Lite of Modesto Inc.		590.50
Total for OE17 Streets/Sidewalks/Lighting Maint & Repair					\$2,258.03
OE18-1 Landscape Supplies					
11/18/2021	Expense		Norman's Nursery Inc		949.11
11/28/2021	Expense		Young's Copper Ace Hardware		38.55
Total for OE18-1 Landscape Supplies					\$987.66
OE18-4 Landscape Equip Repair/Replace					
11/02/2021	Expense		Belkorp Ag, LLC		1,122.09
11/03/2021	Expense		Hughson Farm Supply		67.86
11/03/2021	Expense		Safe-T-Lite of Modesto Inc.		85.73
11/17/2021	Expense		Hughson Farm Supply		599.42
11/24/2021	Expense		Wine Country Motor Sports		173.39
Total for OE18-4 Landscape Equip Repair/Replace					\$2,048.49
Total for OE18 Common Areas					\$5,303.86
OE22 Mosquito Abatement Expense					
OE22-1 Mosquito Control Products					
11/03/2021	Expense		Hughson Farm Supply		374.80
Total for OE22-1 Mosquito Control Products					\$374.80
OE22-3 Mosquito Abate Vehicles Gas/Oil					
11/02/2021	Expense		Shell		122.07
11/11/2021	Expense		Union 76		150.60
11/12/2021	Expense		Copper Auto & Marine		85.76
11/21/2021	Expense		Shell		127.86
11/23/2021	Expense		Union 76		158.69
Total for OE22-3 Mosquito Abate Vehicles Gas/Oil					\$644.98
Total for OE22 Mosquito Abatement Expense					\$1,019.78
Total for OE Operational Expenses					\$6,323.64
Total for 1SS SERVICES & SUPPLIES					\$8,932.80
Total for TE TOTAL EXPENSES					\$8,932.80

Copper Valley CSD
Quail Creek Summary

9/20/2021	CV Saddle Creek deposit	\$ 5,000.00
9/30/2021	Pete September Payroll Wages (6 hrs)	(202.92)
9/30/2021	Pete September Payroll Taxes	(15.54)
9/30/2021	Nicole September Wages (4 hrs)	(150.80)
9/30/2021	Nicole September Taxes	(11.54)
9/30/2021	Greg September Wages (1hr)	(44.88)
9/30/2021	Greg September Taxes	(3.44)
9/30/2021	Ralph September Wages (1 hr)	(32.06)
9/30/2021	Ralph September Taxes	(2.46)
10/12/2021	GL Gritz Engineering	(1,890.00)
10/31/2021	Nicole October Wages (2 hrs)	(75.40)
10/31/2021	Nicole October Taxes	(5.78)
10/31/2021	Nicole October Wages (1 hrs)	(37.70)
10/31/2021	Nicole October Taxes	(2.89)
11/10/2021	GL Gritz Engineering	(900.00)
11/30/2021	Nicole November Wages (.5 hrs)	(18.85)
11/30/2021	Nicole November Taxes	(1.45)
12/3/2021	CV Development deposit	3,000.00
12/15/2021	GL Gritz Engineering	(900.00)
		<u>\$ 3,704.29</u>



COPPER VALLEY COMMUNITY SERVICES DISTRICT

1000 Saddle Creek Drive
Copperopolis, CA 95228
(209) 785-0100 –
coppervalleycsd.org

DIRECTORS

Larry Hoffman, President
Ken Albertson, Vice President
Roger Golden
Darlene DeBaldo
Scott Baker

**COPPER VALLEY COMMUNITY SERVICES DISTRICT
BOARD OF DIRECTORS REGULAR MEETING MINUTES**

LOCATION:1001 SADDLE CREEK DRIVE, COPPEROPOLIS

November 16, 2021

2:00 PM

1. **CALL TO ORDER** 2:00pm
2. **ROLL CALL** President Hoffman, Vice President Albertson, Director DeBaldo, Director Golden, Director Baker, General Manager Kampa, Office Manager McCutchen, Site Manager Hebard
3. **PLEDGE OF ALLEGIANCE**
4. **CHANGES TO ORDER OF AGENDA** None
5. **PUBLIC COMMENT**
6. **CONSENT CALENDAR**
 - a) Review of monthly financial report, approval of bills and claims for the month of October 2021.
 - b) Approval of the minutes from the Regular Board Meeting held October 19, 2021
A motion was made by Director Baker to approve the November Consent Calendar, second made by Vice President Albertson. Motion passes unanimously.
7. **DISCUSSION AND ACTION ITEMS**
 - a) Status update report on the engineering review, progress, and inspections for the Quail Creek development project (District Engineer Galen Gritz) update was provided to the Board of Directors by District Engineer Galen Gritz
 - b) Adoption of a resolution approving a revised and updated salary schedule and related 2021-22 budget amendment The Board of Directors tabled this resolution until December 2021 meeting.
 - c) Updated status report of the CVCSD / Copper Valley Partners Interim Operating Agreement
 - d) Consideration of Board support by resolution for the sales tax increase proposed to fund the Fire Department Director DeBaldo moves to support this sales tax increase, Director Baker Seconds-Board agrees unanimously (not a motion, not resolution)
8. **STAFF AND DIRECTOR REPORTS**
 - a) General Managers Report
 - b) Site Managers Report
9. **ADJOURNMENT** 3:27pm



TO: CVCS Board of Directors

FROM: Peter Kampa, General Manager

DATE: December 21, 2021

SUBJECT: Item 7b) Adoption of a resolution approving a revised and updated salary schedule for Landscape Maintenance Classifications

RECOMMENDED ACTION

Staff recommends a motion to adopt a resolution approving the revised salary schedule as presented.

BACKGROUND

In October 2021 the board heard that we were offering a starting wage at the top of our current entry level salary amount. The board had directed the increase of the other salaries that were affected by the adjustment at the entry level position, so that there was not significant compaction among the maintenance positions. The attached resolution contains adjustments to the Landscape Maintenance I and II positions. In November 2021 the Board further directed the adjustment up of the Maintenance II position to provide a 5% salary increase between the top of the level 1 scale and the bottom of the level 2 scale.

With adjusting the Maintenance II position salary, it was necessary to also adjust the Maintenance Supervisor position salary to provide a pay increase of 10% over the top step of the Maintenance II position.

RESOLUTION __, 2021

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COPPER VALLEY
COMMUNITY SERVICES DISTRICT APPROVING A REVISED SALARY SCHEDULE

WHEREAS, the Board of Directors approves the salary and benefit schedules for employees; and

WHEREAS, employee wages need to be increased for the positions of Landscape Maintenance I and II to be competitive in today’s labor market, and for the position of Maintenance Supervisor to provide salary separation.

NOW, THEREFORE, BE IT RESOLVED that the revised salary schedule below with changes to the Landscape Maintenance I and II, and Maintenance Supervisor positions is hereby adopted and effective immediately.

COPPER VALLEY COMMUNITY SERVICES DISTRICT								
FY 2021/22 EMPLOYEE CLASSIFICATION & SALARY SCHEDULE								
Amended 12-21-2021								
Employee Classification	2020-21	2021-22		(Step 1)	(Step 2)	(Step 3)	(Step 4)	
General Manager	1	1	(A)	\$70,350				
Maintenance Manager	1	1	(A)	\$80,638	\$84,670	\$88,903	\$93,348	
Maintenance Supervisor	1	1	(A)	\$64,743	\$67,980	\$71,379	\$74,948	
Landscape Maint. II	2	2	(H)	\$24.44	\$25.67	\$26.95	\$28.30	
Landscape Maint. I	3	3	(H)	\$20.11	\$21.12	\$22.17	\$23.28	
(1) Part-Time Maint. I	0	0	(H) (PT)	\$19.10	n/a	n/a	n/a	
Office Manager	1	1	(PT)	\$35.90	\$37.70	\$39.59	\$41.56	

PASSED AND ADOPTED by the Board of Directors of the Copper Valley Community Services District on December 21, 2021 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Larry Hoffman, President

Peter Kampa, Board Secretary

Board of Directors

AS ADOPTED
COPPER VALLEY COMMUNITY SERVICES DISTRICT
FY 2021/22 EMPLOYEE CLASSIFICATION & SALARY SCHEDULE

<u>Employee Classification</u>	2020-21	2021-22		(Step 1)	(Step 2)	(Step 3)	(Step 4)
General Manager	1	1	(A)	\$70,350			
Maintenance Manager	1	1	(A)	\$80,638	\$84,670	\$88,903	\$93,348
Maintenance Supervisor	1	1	(A)	\$57,597	\$60,477	\$63,501	\$66,676
Landscape Maint. II	2	2	(H)	\$18.21	\$19.12	\$20.08	\$21.08
Landscape Maint. I	3	3	(H)	\$17.37	\$18.24	\$19.15	\$20.11
(1) Part-Time Maint. I	0	0	(H) (PT)	\$16.66	n/a	n/a	n/a
Office Manager	1	1	(PT)	\$35.90	\$37.70	\$39.59	\$41.56

(A)=Annual Salary (H)=Hourly (PT) - Part time

* Cost of Living Adjustment (COLA)

1.80%

Other

(2) Directors (Elected) 5 5 \$100 per Board Meeting Attended

(1) The Part-Time Maintenance I position is filled only when necessary to provide an adequate level of service during times when full time positions are vacant.

(2) Saddle Creek CSD meets on the third Tuesday of each month. Directors receive a stipend of \$100 for attending the meeting. Directors who miss a meeting are not compensated. The annual stipend for a director who attends all CSD meetings is \$1,200. Paid in December.

BENEFITS

Upon completion of each full calendar year of employment with the District in the position of Maintenance Supervisor, the District provides a \$3,000 Bonus to be deposited as an IRA contribution. This benefit is paid during the month of January in the year following each full calendar year of employment. All payroll costs associated with this benefit are borne by the District.

Upon completion of each full calendar year of employment with the District in the position of Maintenance Manager, the District provides a \$3,500 allocation to be deposited as an IRA contribution. This benefit is paid during the month of January in the year following each full calendar year of employment. All payroll costs associated with this benefit are borne by the District.

Health Insurance Benefits are provided to the following Employee Classifications after completion of 90 days full time employment with the District; 1) Maintenance Manager, 2) Maintenance Supervisor, 3) Maintenance II and 4) Maintenance I. The District does not pay for Health Insurance Coverage for 1) Employee Dependents, 2) Directors, or

Hourly Employee Vacation and Sick Leave benefits are accrued at the end of each month at a rate of \$6.67 to a maximum of 120 hours, and \$5.87 to a maximum of 60 hours, respectively.

Part time Employee Sick Leave Benefits are accrued at a rate of 1 hour per 30 hours worked. No vacation pay is accrued for employees classified as part time.

Full time employees receive 7 paid Holidays per year.

**ADDENDUM TO THE
INTERIM OPERATING AND COST SHARING AGREEMENT
DATED FEBRUARY 18, 2020**

THIS ADDENDUM TO THE INTERIM OPERATING AND COST SHARING AGREEMENT dated February 18, 2020 is entered into by and between the CV Saddle Creek, LLC, CV Saddle Creek Holdings, LLC and Saddle Creek Golf Club, LLC herein collectively referred to as “Owner”, and the Copper Valley Community Service District (formerly Saddle Creek Community Services District) herein referred to as “CSD”. The Owner and CSD may each be referred to herein individually as a “Party” and collectively as the “Parties”.

RECITALS

A. WHEREAS, on February 18, 2020, the Parties entered into an agreement known as the Interim Operating and Cost Sharing Agreement (“Interim Agreement”);

B. WHEREAS, the Interim Agreement was intended to govern the responsibilities of the Parties related to the operation and maintenance of the development commonly known as the Saddle Creek Golf Resort located in Copperopolis, California (the “Property”) until such time that the formal site maps specifying the Parties’ respective ownership of areas of the Property could be created and a permanent operating and cost sharing agreement could be executed;

C. WHEREAS, it was anticipated that a permanent operating and cost sharing agreement would replace the Interim Agreement on or before December 31, 2020 and the Interim Agreement was set to terminate by that date;

D. WHEREAS, due to the COVID-19 pandemic and other unavoidable delays, the Parties were not able to create the site maps needed to accurately reflect ownership and maintenance responsibilities that will be the basis of a permanent operating and cost sharing agreement;

E. WHEREAS, the Parties mutually agreed to extend the term of the Interim Agreement through December 31, 2021;

F. WHEREAS, whereas the Parties are not yet prepared to enter into a permanent operating and cost sharing agreement and wish to extend the term of the Interim Agreement for another year through December 31, 2022;

G. WHEREAS, under the Interim Agreement, Owner was required to transfer ownership of the portable office building trailer which the CSD occupies as its offices to the CSD; and

H. WHEREAS, Owner has not yet transferred ownership of the portable office

building.

NOW, THEREFORE, through this Addendum to the Interim Agreement, the Parties agree as follows:

1. Recitals

The Recitals enumerated above are incorporated into the Interim Agreement through this Addendum.

2. Term Extension

The Term of the Interim Agreement is hereby extended through December 31, 2022.

3. Office Building and Equipment ownership

The Owner reaffirms its obligation under the Interim Agreement to transfer ownership of the portable office building trailer which the CSD occupies as its offices to the CSD. Owner shall complete the required transfer on or before March 30, 2022. In the event that Owner fails to complete the transfer by this date shall be considered default and, in addition to all other remedies available to CSD, Owner shall pay a penalty of \$500.00 to CSD and additional \$500.00 penalties on the final day of each month thereafter on which the transfer has not been completed. Owner shall pay all fees and taxes associated with ownership of the office building trailer and assessed prior to the date ownership is transferred to CSD.

4. Incorporation into Interim Agreement

Except as explicitly stated within this Addendum, all provisions of the Interim Agreement remain unaltered and in full force and effect.

IN WITNESS WHEREOF, the Parties agree to the foregoing by execution of this Addendum:

Owner:

CSD:

By: _____

By: _____

Dated: _____

Dated: _____

RESOLUTION __, 2021

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COPPER VALLEY COMMUNITY SERVICES DISTRICT APPROVING AN ADDENDUM TO THE INTERIM OPERATING AND COST SHARING AGREEMENT WITH CV SADDLE CREEK, LLC; CV SADDLE CREEK HOLDINGS, LLC AND SADDLE CREEK GOLF CLUB, LLC

WHEREAS, the Copper Valley Community Services District wishes to extend its agreement with the Copper Valley properties; and

WHEREAS, a draft agreement addendum has been prepared to document the desired extension with conditions added for the transfer of the office trailer as contemplated in the Agreement.

NOW, THEREFORE, BE IT RESOLVED that the agreement with CV Properties et al is approved and effective December 21, 2021.

PASSED AND ADOPTED by the Board of Directors of the Copper Valley Community Services District on December 21, 2021 by the following vote:.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Larry Hoffman, President

Peter Kampa, Board Secretary

Board of Directors

COPPER VALLEY COMMUNITY SERVICES DISTRICT

Fiscal Year 2021/22 Annual Report For:

Measure A Special Tax

November 2021

Prepared by:



Corporate Headquarters
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516

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1. DISTRICT ANALYSIS

1.1 District Background

The Copper Valley Community Services District (the “District”) imposed the Measure A Special Tax (the “Special Tax”) following the special all-mail election held by the County of Calaveras on May 2, 2017. The Special Tax has been imposed to maintain District-owned facilities including but not limited to roadways, storm drains, landscaping, lighting, wildlife easements, entrance gate facilities, weed and mosquito abatement, reserves, and administration. The Special Tax replaces the special tax levied for the same purposes previously approved by voters on May 23, 2000.

The Special Tax will be levied in perpetuity, unless and until such time the District determines that special tax revenues are no longer needed.

1.2 Levy

The following table shows the actual and maximum Fiscal Year 2021/22 special tax rates for each land use category levied within the District. Special taxes were levied at the maximum rates in Fiscal Year 2021/22. The maximum special tax rates are adjusted annually by the greater of the annual change in the Consumer Price Index published by the U.S. Bureau of Labor Statistics for All Urban Consumers in the San Francisco-Oakland-Hayward Area, as measured as of the month of December in the calendar year which ends in the previous fiscal year, or two percent (2%). In Fiscal Year 2021/22, maximum special tax rates were increased by approximately 2.00%, based upon the change in the Consumer Price Index.

The District levied 646 parcels for a total levy amount of \$1,316,392.46 in Fiscal Year 2021/22. A summary of the Special Tax levied for each land use category in Fiscal Year 2021/22 is shown below:

Land Use Category	Acres	Parcel Count	Actual FY 2021/22 Special Tax Rate	Maximum FY 2021/22 Special Tax Rate	Levied Per	FY 2021/22 Tax Levy
Residential Lot	232.49	560	\$1,914.47	\$1,914.47	Lot	\$1,072,097.60
Large Lot Undeveloped Property	265.93	11	809.38	809.38	Acre ⁽¹⁾	215,238.36
Sports Club Property	3.15	1	719.45	719.45	Acre ⁽¹⁾	2,266.26
Golf Course Property	203.96	1	71,790.25	71,790.25	Parcel	71,790.24
Exempt	171.43	73	N/A	N/A	N/A	0.00
Total	876.95	646				\$1,361,392.46

(1) Acre or portion thereof.

NBS

Christine Drazil, Administrator
 Darrylanne Zarate, Project Manager
 Stephanie Parson, Client Services Director

2. LOCAL AGENCY SPECIAL TAX AND BOND ACCOUNTABILITY ACT

Senate Bill 165, filed with the Secretary of State on September 19, 2000, enacted the Local Agency Special Tax and Bond Accountability Act (the “Act”). This Act requires that any local special tax or local bond measure subject to voter approval contain a statement indicating the specific purposes of the special tax, require that the proceeds of the special tax be applied to those purposes, require the creation of an account into which the proceeds shall be deposited, and require an annual report containing specified information concerning the use of the proceeds. The Act only applies to any local special tax measure or local bond measure adopted on or after January 1, 2001 in accordance with Section 50075.1 or Section 53410 of the California Government Code.

Some of the requirements of the Act are handled at the formation of the Special Tax District and others are handled through annual reports. This Section of this report intends to comply with Sections 50075.3 and 53411 of the California Government Code that states:

“The chief fiscal officer of the issuing local agency shall file a report with its governing body no later than January 1, 2002, and at least once a year thereafter. The annual report shall contain all of the following:

1. The amount of funds collected and expended.
2. The status of any project required or authorized to be funded as identified in subdivision (a) of Sections 50075.1 [and] 53410.”

The requirements of the Act apply to the Funds for the following:

Copper Valley Community Services District
Measure A Special Tax

2.1 Purpose of Special Tax

The Measure A Special Tax was established following the special all-mail election held on May 2, 2017 and was imposed to maintain Copper Valley Community Services District owned facilities including but not limited to roadways, storm drains, landscaping, lighting, wildlife easements, entrance gate facilities, mosquito abatement, reserves, and administration.

2.2 Collections and Expenditures

Measure A Fund	FY 2020/21 Special Taxes Collected	FY 2020/21 Expended Amount	Project Status
Special Tax Fund	\$1,335,019.22	\$1,330,465.98	Ongoing

APPENDIX A – FINAL BILLING DETAIL REPORT FOR FISCAL YEAR 2021/22

The following pages contain the Final Billing Detail Report for Fiscal Year 2021/22.

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-051-024-000	Large Lot Undeveloped	20.73	0.00	0	\$809.38	\$16,778.44
055-051-025-000	Large Lot Undeveloped	20.46	0.00	0	809.38	16,559.90
055-051-026-000	Large Lot Undeveloped	21.15	0.00	0	809.38	17,118.38
055-051-028-000	Large Lot Undeveloped	21.08	0.00	0	809.38	17,061.72
055-051-035-000	Large Lot Undeveloped	10.29	0.00	0	809.38	8,328.52
055-051-057-000	Large Lot Undeveloped	26.97	0.00	0	809.38	21,828.98
055-051-059-000	Large Lot Undeveloped	35.09	0.00	0	809.38	28,401.14
055-051-060-000	Large Lot Undeveloped	21.72	0.00	0	809.38	17,579.72
055-051-061-000	Large Lot Undeveloped	34.42	0.00	0	809.38	27,858.86
055-051-062-000	Large Lot Undeveloped	23.60	0.00	0	809.38	19,101.36
055-051-067-000	Golf Course Property	203.96	1.00	0	71,790.25	71,790.24
055-051-068-000	Large Lot Undeveloped	30.42	0.00	0	809.38	24,621.34
055-052-001-000	Residential Lot	0.56	0.00	1	1,914.47	1,914.46
055-052-002-000	Residential Lot	0.53	0.00	1	1,914.47	1,914.46
055-052-003-000	Residential Lot	0.50	0.00	1	1,914.47	1,914.46
055-052-004-000	Residential Lot	0.53	0.00	1	1,914.47	1,914.46
055-052-005-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46
055-052-006-000	Residential Lot	0.28	0.00	1	1,914.47	1,914.46
055-052-007-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46
055-052-008-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46
055-052-009-000	Residential Lot	0.28	0.00	1	1,914.47	1,914.46
055-052-010-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46
055-053-001-000	Residential Lot	0.56	0.00	1	1,914.47	1,914.46
055-053-002-000	Residential Lot	0.61	0.00	1	1,914.47	1,914.46
055-053-003-000	Residential Lot	0.58	0.00	1	1,914.47	1,914.46
055-053-004-000	Residential Lot	0.30	0.00	1	1,914.47	1,914.46
055-053-005-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-053-006-000	Residential Lot	0.36	0.00	1	1,914.47	1,914.46
055-053-007-000	Residential Lot	0.26	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-053-008-000	Residential Lot	0.26	0.00	1	1,914.47	1,914.46
055-053-009-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-053-010-000	Residential Lot	0.36	0.00	1	1,914.47	1,914.46
055-053-011-000	Residential Lot	0.34	0.00	1	1,914.47	1,914.46
055-054-001-000	Residential Lot	0.36	0.00	1	1,914.47	1,914.46
055-054-002-000	Residential Lot	0.29	0.00	1	1,914.47	1,914.46
055-054-003-000	Residential Lot	0.78	0.00	1	1,914.47	1,914.46
055-054-004-000	Residential Lot	0.81	0.00	1	1,914.47	1,914.46
055-054-005-000	Residential Lot	0.36	0.00	1	1,914.47	1,914.46
055-054-006-000	Residential Lot	0.32	0.00	1	1,914.47	1,914.46
055-054-007-000	Residential Lot	0.32	0.00	1	1,914.47	1,914.46
055-055-001-000	Residential Lot	0.81	0.00	1	1,914.47	1,914.46
055-055-002-000	Residential Lot	0.29	0.00	1	1,914.47	1,914.46
055-055-003-000	Residential Lot	0.52	0.00	1	1,914.47	1,914.46
055-055-004-000	Residential Lot	0.73	0.00	1	1,914.47	1,914.46
055-055-005-000	Residential Lot	0.65	0.00	1	1,914.47	1,914.46
055-055-006-000	Residential Lot	0.29	0.00	1	1,914.47	1,914.46
055-055-007-000	Residential Lot	0.35	0.00	1	1,914.47	1,914.46
055-055-008-000	Residential Lot	0.34	0.00	1	1,914.47	1,914.46
055-056-001-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-056-002-000	Residential Lot	0.28	0.00	1	1,914.47	1,914.46
055-056-003-000	Residential Lot	0.30	0.00	1	1,914.47	1,914.46
055-056-004-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-056-005-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-056-006-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-056-007-000	Residential Lot	0.25	0.00	1	1,914.47	1,914.46
055-056-008-000	Residential Lot	0.28	0.00	1	1,914.47	1,914.46
055-056-009-000	Residential Lot	0.29	0.00	1	1,914.47	1,914.46
055-056-010-000	Residential Lot	0.25	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-056-011-000	Residential Lot	0.26	0.00	1	1,914.47	1,914.46
055-056-012-000	Residential Lot	0.26	0.00	1	1,914.47	1,914.46
055-056-013-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46
055-056-014-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-057-001-000	Residential Lot	0.25	0.00	1	1,914.47	1,914.46
055-057-002-000	Residential Lot	0.23	0.00	1	1,914.47	1,914.46
055-057-003-000	Residential Lot	0.26	0.00	1	1,914.47	1,914.46
055-057-004-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-057-005-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-057-006-000	Residential Lot	0.28	0.00	1	1,914.47	1,914.46
055-057-007-000	Residential Lot	0.56	0.00	1	1,914.47	1,914.46
055-057-008-000	Residential Lot	0.34	0.00	1	1,914.47	1,914.46
055-057-009-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-057-010-000	Residential Lot	0.34	0.00	1	1,914.47	1,914.46
055-058-001-000	Residential Lot	0.32	0.00	1	1,914.47	1,914.46
055-058-002-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-058-003-000	Residential Lot	0.30	0.00	1	1,914.47	1,914.46
055-058-004-000	Residential Lot	0.26	0.00	1	1,914.47	1,914.46
055-058-005-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-058-006-000	Residential Lot	0.22	0.00	1	1,914.47	1,914.46
055-058-009-000	Residential Lot	0.29	0.00	1	1,914.47	1,914.46
055-058-010-000	Residential Lot	0.74	0.00	1	1,914.47	1,914.46
055-058-012-000	Residential Lot	0.34	0.00	1	1,914.47	1,914.46
055-058-013-000	Residential Lot	0.82	0.00	1	1,914.47	1,914.46
055-059-001-000	Residential Lot	0.32	0.00	1	1,914.47	1,914.46
055-059-002-000	Residential Lot	0.38	0.00	1	1,914.47	1,914.46
055-059-003-000	Residential Lot	0.24	0.00	1	1,914.47	1,914.46
055-059-004-000	Residential Lot	0.29	0.00	1	1,914.47	1,914.46
055-059-005-000	Residential Lot	0.30	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-059-006-000	Residential Lot	0.39	0.00	1	1,914.47	1,914.46
055-059-007-000	Residential Lot	0.32	0.00	1	1,914.47	1,914.46
055-059-008-000	Residential Lot	0.59	0.00	1	1,914.47	1,914.46
055-059-009-000	Residential Lot	0.32	0.00	1	1,914.47	1,914.46
055-059-010-000	Residential Lot	0.24	0.00	1	1,914.47	1,914.46
055-059-011-000	Residential Lot	0.34	0.00	1	1,914.47	1,914.46
055-059-012-000	Residential Lot	0.54	0.00	1	1,914.47	1,914.46
055-060-001-000	Residential Lot	0.32	0.00	1	1,914.47	1,914.46
055-060-002-000	Residential Lot	0.28	0.00	1	1,914.47	1,914.46
055-060-003-000	Residential Lot	0.29	0.00	1	1,914.47	1,914.46
055-060-004-000	Residential Lot	0.30	0.00	1	1,914.47	1,914.46
055-060-005-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-060-006-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-060-009-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-060-010-000	Residential Lot	0.41	0.00	1	1,914.47	1,914.46
055-060-011-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46
055-060-012-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46
055-060-013-000	Residential Lot	0.35	0.00	1	1,914.47	1,914.46
055-060-014-000	Residential Lot	0.41	0.00	1	1,914.47	1,914.46
055-060-015-000	Residential Lot	0.26	0.00	1	1,914.47	1,914.46
055-060-017-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-060-018-000	Residential Lot	0.34	0.00	1	1,914.47	1,914.46
055-061-001-000	Residential Lot	0.30	0.00	1	1,914.47	1,914.46
055-061-002-000	Residential Lot	0.28	0.00	1	1,914.47	1,914.46
055-061-003-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46
055-061-004-000	Residential Lot	0.30	0.00	1	1,914.47	1,914.46
055-061-005-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-061-006-000	Residential Lot	0.28	0.00	1	1,914.47	1,914.46
055-061-007-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-061-008-000	Residential Lot	0.24	0.00	1	1,914.47	1,914.46
055-061-009-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-061-010-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-061-011-000	Residential Lot	0.54	0.00	1	1,914.47	1,914.46
055-061-012-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46
055-061-013-000	Residential Lot	0.19	0.00	1	1,914.47	1,914.46
055-061-014-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46
055-061-015-000	Residential Lot	0.28	0.00	1	1,914.47	1,914.46
055-061-016-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-062-002-000	Residential Lot	0.14	0.00	1	1,914.47	1,914.46
055-062-003-000	Residential Lot	0.23	0.00	1	1,914.47	1,914.46
055-062-004-000	Residential Lot	0.12	0.00	1	1,914.47	1,914.46
055-062-005-000	Residential Lot	0.12	0.00	1	1,914.47	1,914.46
055-062-006-000	Residential Lot	0.18	0.00	1	1,914.47	1,914.46
055-062-007-000	Residential Lot	0.13	0.00	1	1,914.47	1,914.46
055-062-009-000	Residential Lot	0.25	0.00	1	1,914.47	1,914.46
055-062-010-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-062-011-000	Residential Lot	0.15	0.00	1	1,914.47	1,914.46
055-062-012-000	Residential Lot	0.15	0.00	1	1,914.47	1,914.46
055-062-013-000	Residential Lot	0.21	0.00	1	1,914.47	1,914.46
055-062-014-000	Residential Lot	0.13	0.00	1	1,914.47	1,914.46
055-062-017-000	Residential Lot	0.16	0.00	1	1,914.47	1,914.46
055-063-002-000	Residential Lot	0.20	0.00	1	1,914.47	1,914.46
055-063-003-000	Residential Lot	0.19	0.00	1	1,914.47	1,914.46
055-063-004-000	Residential Lot	0.20	0.00	1	1,914.47	1,914.46
055-063-005-000	Residential Lot	0.19	0.00	1	1,914.47	1,914.46
055-063-006-000	Residential Lot	0.20	0.00	1	1,914.47	1,914.46
055-063-007-000	Residential Lot	0.19	0.00	1	1,914.47	1,914.46
055-063-008-000	Residential Lot	0.18	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-063-009-000	Residential Lot	0.19	0.00	1	1,914.47	1,914.46
055-063-010-000	Residential Lot	0.24	0.00	1	1,914.47	1,914.46
055-063-011-000	Residential Lot	0.15	0.00	1	1,914.47	1,914.46
055-064-001-000	Residential Lot	0.17	0.00	1	1,914.47	1,914.46
055-064-002-000	Residential Lot	0.18	0.00	1	1,914.47	1,914.46
055-064-003-000	Residential Lot	0.18	0.00	1	1,914.47	1,914.46
055-064-004-000	Residential Lot	0.16	0.00	1	1,914.47	1,914.46
055-064-005-000	Residential Lot	0.14	0.00	1	1,914.47	1,914.46
055-064-007-000	Residential Lot	0.14	0.00	1	1,914.47	1,914.46
055-064-008-000	Residential Lot	0.14	0.00	1	1,914.47	1,914.46
055-064-009-000	Residential Lot	0.16	0.00	1	1,914.47	1,914.46
055-064-010-000	Residential Lot	0.18	0.00	1	1,914.47	1,914.46
055-064-011-000	Residential Lot	0.17	0.00	1	1,914.47	1,914.46
055-064-012-000	Residential Lot	0.14	0.00	1	1,914.47	1,914.46
055-064-013-000	Residential Lot	0.24	0.00	1	1,914.47	1,914.46
055-065-001-000	Residential Lot	0.81	0.00	1	1,914.47	1,914.46
055-065-002-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-065-003-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-065-004-000	Residential Lot	0.41	0.00	1	1,914.47	1,914.46
055-065-005-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-065-006-000	Residential Lot	0.44	0.00	1	1,914.47	1,914.46
055-065-007-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-065-008-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-065-010-000	Residential Lot	0.58	0.00	1	1,914.47	1,914.46
055-065-011-000	Residential Lot	0.42	0.00	1	1,914.47	1,914.46
055-065-012-000	Residential Lot	0.80	0.00	1	1,914.47	1,914.46
055-065-013-000	Residential Lot	0.86	0.00	1	1,914.47	1,914.46
055-065-014-000	Residential Lot	0.39	0.00	1	1,914.47	1,914.46
055-065-015-000	Residential Lot	0.70	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-066-002-000	Residential Lot	0.38	0.00	1	1,914.47	1,914.46
055-066-003-000	Residential Lot	0.44	0.00	1	1,914.47	1,914.46
055-066-004-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-066-005-000	Residential Lot	0.45	0.00	1	1,914.47	1,914.46
055-066-006-000	Residential Lot	0.57	0.00	1	1,914.47	1,914.46
055-066-007-000	Residential Lot	1.28	0.00	1	1,914.47	1,914.46
055-066-008-000	Residential Lot	1.38	0.00	1	1,914.47	1,914.46
055-066-009-000	Residential Lot	0.58	0.00	1	1,914.47	1,914.46
055-066-010-000	Residential Lot	0.43	0.00	1	1,914.47	1,914.46
055-066-011-000	Residential Lot	0.49	0.00	1	1,914.47	1,914.46
055-066-012-000	Residential Lot	0.63	0.00	1	1,914.47	1,914.46
055-066-013-000	Residential Lot	0.43	0.00	1	1,914.47	1,914.46
055-066-014-000	Residential Lot	0.44	0.00	1	1,914.47	1,914.46
055-066-015-000	Residential Lot	0.43	0.00	1	1,914.47	1,914.46
055-066-016-000	Residential Lot	0.66	0.00	1	1,914.47	1,914.46
055-066-017-000	Residential Lot	0.56	0.00	1	1,914.47	1,914.46
055-067-001-000	Residential Lot	0.60	0.00	1	1,914.47	1,914.46
055-067-002-000	Residential Lot	0.88	0.00	1	1,914.47	1,914.46
055-067-003-000	Residential Lot	0.55	0.00	1	1,914.47	1,914.46
055-067-004-000	Residential Lot	0.35	0.00	1	1,914.47	1,914.46
055-067-005-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-067-006-000	Residential Lot	0.56	0.00	1	1,914.47	1,914.46
055-067-007-000	Residential Lot	0.73	0.00	1	1,914.47	1,914.46
055-067-008-000	Residential Lot	0.59	0.00	1	1,914.47	1,914.46
055-067-009-000	Residential Lot	0.83	0.00	1	1,914.47	1,914.46
055-067-010-000	Residential Lot	0.43	0.00	1	1,914.47	1,914.46
055-067-011-000	Residential Lot	0.34	0.00	1	1,914.47	1,914.46
055-067-012-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-068-001-000	Residential Lot	0.45	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-068-002-000	Residential Lot	0.45	0.00	1	1,914.47	1,914.46
055-068-003-000	Residential Lot	0.43	0.00	1	1,914.47	1,914.46
055-068-004-000	Residential Lot	0.34	0.00	1	1,914.47	1,914.46
055-068-005-000	Residential Lot	0.38	0.00	1	1,914.47	1,914.46
055-068-006-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-068-007-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-068-008-000	Residential Lot	0.38	0.00	1	1,914.47	1,914.46
055-068-009-000	Residential Lot	0.34	0.00	1	1,914.47	1,914.46
055-068-010-000	Residential Lot	0.47	0.00	1	1,914.47	1,914.46
055-068-011-000	Residential Lot	0.50	0.00	1	1,914.47	1,914.46
055-068-012-000	Residential Lot	0.58	0.00	1	1,914.47	1,914.46
055-069-001-000	Residential Lot	0.65	0.00	1	1,914.47	1,914.46
055-069-002-000	Residential Lot	0.50	0.00	1	1,914.47	1,914.46
055-069-003-000	Residential Lot	0.46	0.00	1	1,914.47	1,914.46
055-069-004-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-069-005-000	Residential Lot	0.43	0.00	1	1,914.47	1,914.46
055-069-006-000	Residential Lot	0.39	0.00	1	1,914.47	1,914.46
055-069-007-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-069-008-000	Residential Lot	0.35	0.00	1	1,914.47	1,914.46
055-069-009-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-069-011-000	Residential Lot	0.45	0.00	1	1,914.47	1,914.46
055-069-012-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-069-013-000	Residential Lot	0.41	0.00	1	1,914.47	1,914.46
055-069-014-000	Residential Lot	0.41	0.00	1	1,914.47	1,914.46
055-069-015-000	Residential Lot	0.41	0.00	1	1,914.47	1,914.46
055-069-016-000	Residential Lot	0.44	0.00	1	1,914.47	1,914.46
055-069-017-000	Residential Lot	0.46	0.00	1	1,914.47	1,914.46
055-069-018-000	Residential Lot	0.43	0.00	1	1,914.47	1,914.46
055-070-001-000	Residential Lot	0.08	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-070-002-000	Residential Lot	0.08	0.00	1	1,914.47	1,914.46
055-070-003-000	Residential Lot	0.09	0.00	1	1,914.47	1,914.46
055-070-004-000	Residential Lot	0.09	0.00	1	1,914.47	1,914.46
055-070-005-000	Residential Lot	0.10	0.00	1	1,914.47	1,914.46
055-070-006-000	Residential Lot	0.11	0.00	1	1,914.47	1,914.46
055-070-007-000	Residential Lot	0.15	0.00	1	1,914.47	1,914.46
055-070-008-000	Residential Lot	0.13	0.00	1	1,914.47	1,914.46
055-070-009-000	Residential Lot	0.12	0.00	1	1,914.47	1,914.46
055-070-010-000	Residential Lot	0.11	0.00	1	1,914.47	1,914.46
055-071-001-000	Residential Lot	0.10	0.00	1	1,914.47	1,914.46
055-071-002-000	Residential Lot	0.13	0.00	1	1,914.47	1,914.46
055-071-003-000	Residential Lot	0.12	0.00	1	1,914.47	1,914.46
055-071-004-000	Residential Lot	0.08	0.00	1	1,914.47	1,914.46
055-071-005-000	Residential Lot	0.08	0.00	1	1,914.47	1,914.46
055-071-006-000	Residential Lot	0.10	0.00	1	1,914.47	1,914.46
055-071-007-000	Residential Lot	0.15	0.00	1	1,914.47	1,914.46
055-072-001-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-072-002-000	Residential Lot	0.35	0.00	1	1,914.47	1,914.46
055-072-003-000	Residential Lot	0.49	0.00	1	1,914.47	1,914.46
055-072-004-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-072-005-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-072-006-000	Residential Lot	0.46	0.00	1	1,914.47	1,914.46
055-073-001-000	Residential Lot	0.41	0.00	1	1,914.47	1,914.46
055-073-002-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-073-005-000	Residential Lot	0.36	0.00	1	1,914.47	1,914.46
055-073-006-000	Residential Lot	0.58	0.00	1	1,914.47	1,914.46
055-073-009-000	Residential Lot	0.35	0.00	1	1,914.47	1,914.46
055-074-001-000	Residential Lot	0.48	0.00	1	1,914.47	1,914.46
055-074-002-000	Residential Lot	0.59	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-074-003-000	Residential Lot	0.66	0.00	1	1,914.47	1,914.46
055-074-004-000	Residential Lot	0.97	0.00	1	1,914.47	1,914.46
055-074-005-000	Residential Lot	1.01	0.00	1	1,914.47	1,914.46
055-074-006-000	Residential Lot	0.51	0.00	1	1,914.47	1,914.46
055-074-007-000	Residential Lot	0.70	0.00	1	1,914.47	1,914.46
055-074-008-000	Residential Lot	0.86	0.00	1	1,914.47	1,914.46
055-074-009-000	Residential Lot	0.72	0.00	1	1,914.47	1,914.46
055-074-010-000	Residential Lot	0.72	0.00	1	1,914.47	1,914.46
055-074-011-000	Residential Lot	0.47	0.00	1	1,914.47	1,914.46
055-074-012-000	Residential Lot	0.53	0.00	1	1,914.47	1,914.46
055-075-001-000	Residential Lot	0.25	0.00	1	1,914.47	1,914.46
055-075-002-000	Residential Lot	0.28	0.00	1	1,914.47	1,914.46
055-075-003-000	Residential Lot	0.30	0.00	1	1,914.47	1,914.46
055-075-004-000	Residential Lot	0.26	0.00	1	1,914.47	1,914.46
055-075-005-000	Residential Lot	0.30	0.00	1	1,914.47	1,914.46
055-075-006-000	Residential Lot	0.22	0.00	1	1,914.47	1,914.46
055-075-007-000	Residential Lot	0.22	0.00	1	1,914.47	1,914.46
055-075-008-000	Residential Lot	0.32	0.00	1	1,914.47	1,914.46
055-075-009-000	Residential Lot	0.24	0.00	1	1,914.47	1,914.46
055-075-010-000	Residential Lot	0.23	0.00	1	1,914.47	1,914.46
055-075-011-000	Residential Lot	0.24	0.00	1	1,914.47	1,914.46
055-075-012-000	Residential Lot	0.23	0.00	1	1,914.47	1,914.46
055-075-013-000	Residential Lot	0.22	0.00	1	1,914.47	1,914.46
055-075-014-000	Residential Lot	0.19	0.00	1	1,914.47	1,914.46
055-075-015-000	Residential Lot	0.20	0.00	1	1,914.47	1,914.46
055-075-016-000	Residential Lot	0.20	0.00	1	1,914.47	1,914.46
055-075-017-000	Residential Lot	0.19	0.00	1	1,914.47	1,914.46
055-075-018-000	Residential Lot	0.30	0.00	1	1,914.47	1,914.46
055-076-001-000	Residential Lot	0.23	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-076-002-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46
055-076-003-000	Residential Lot	0.26	0.00	1	1,914.47	1,914.46
055-076-004-000	Residential Lot	0.24	0.00	1	1,914.47	1,914.46
055-076-005-000	Residential Lot	0.24	0.00	1	1,914.47	1,914.46
055-076-006-000	Residential Lot	0.22	0.00	1	1,914.47	1,914.46
055-076-007-000	Residential Lot	0.21	0.00	1	1,914.47	1,914.46
055-076-008-000	Residential Lot	0.21	0.00	1	1,914.47	1,914.46
055-076-009-000	Residential Lot	0.21	0.00	1	1,914.47	1,914.46
055-076-010-000	Residential Lot	0.21	0.00	1	1,914.47	1,914.46
055-076-011-000	Residential Lot	0.22	0.00	1	1,914.47	1,914.46
055-076-012-000	Residential Lot	0.22	0.00	1	1,914.47	1,914.46
055-076-013-000	Residential Lot	0.21	0.00	1	1,914.47	1,914.46
055-076-014-000	Residential Lot	0.20	0.00	1	1,914.47	1,914.46
055-076-015-000	Residential Lot	0.19	0.00	1	1,914.47	1,914.46
055-076-016-000	Residential Lot	0.21	0.00	1	1,914.47	1,914.46
055-076-017-000	Residential Lot	0.20	0.00	1	1,914.47	1,914.46
055-076-018-000	Residential Lot	0.21	0.00	1	1,914.47	1,914.46
055-076-019-000	Residential Lot	0.20	0.00	1	1,914.47	1,914.46
055-076-020-000	Residential Lot	0.20	0.00	1	1,914.47	1,914.46
055-076-021-000	Residential Lot	0.20	0.00	1	1,914.47	1,914.46
055-077-001-000	Residential Lot	0.29	0.00	1	1,914.47	1,914.46
055-077-002-000	Residential Lot	0.34	0.00	1	1,914.47	1,914.46
055-077-005-000	Residential Lot	0.48	0.00	1	1,914.47	1,914.46
055-077-006-000	Residential Lot	0.59	0.00	1	1,914.47	1,914.46
055-077-007-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46
055-077-008-000	Residential Lot	0.23	0.00	1	1,914.47	1,914.46
055-077-009-000	Residential Lot	0.29	0.00	1	1,914.47	1,914.46
055-077-010-000	Sports Club Property	3.15	0.00	0	719.45	2,266.26
055-078-001-000	Residential Lot	0.93	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-078-002-000	Residential Lot	0.85	0.00	1	1,914.47	1,914.46
055-078-003-000	Residential Lot	0.99	0.00	1	1,914.47	1,914.46
055-078-004-000	Residential Lot	1.00	0.00	1	1,914.47	1,914.46
055-078-005-000	Residential Lot	1.02	0.00	1	1,914.47	1,914.46
055-078-006-000	Residential Lot	0.98	0.00	1	1,914.47	1,914.46
055-078-007-000	Residential Lot	1.17	0.00	1	1,914.47	1,914.46
055-078-008-000	Residential Lot	1.19	0.00	1	1,914.47	1,914.46
055-078-009-000	Residential Lot	1.12	0.00	1	1,914.47	1,914.46
055-078-010-000	Residential Lot	1.03	0.00	1	1,914.47	1,914.46
055-078-011-000	Residential Lot	0.98	0.00	1	1,914.47	1,914.46
055-078-012-000	Residential Lot	1.03	0.00	1	1,914.47	1,914.46
055-078-013-000	Residential Lot	1.07	0.00	1	1,914.47	1,914.46
055-078-014-000	Residential Lot	0.83	0.00	1	1,914.47	1,914.46
055-078-015-000	Residential Lot	1.06	0.00	1	1,914.47	1,914.46
055-078-016-000	Residential Lot	0.91	0.00	1	1,914.47	1,914.46
055-078-017-000	Residential Lot	0.94	0.00	1	1,914.47	1,914.46
055-079-001-000	Residential Lot	0.17	0.00	1	1,914.47	1,914.46
055-079-002-000	Residential Lot	0.16	0.00	1	1,914.47	1,914.46
055-079-003-000	Residential Lot	0.18	0.00	1	1,914.47	1,914.46
055-079-004-000	Residential Lot	0.18	0.00	1	1,914.47	1,914.46
055-079-005-000	Residential Lot	0.22	0.00	1	1,914.47	1,914.46
055-079-006-000	Residential Lot	0.36	0.00	1	1,914.47	1,914.46
055-079-007-000	Residential Lot	0.21	0.00	1	1,914.47	1,914.46
055-079-008-000	Residential Lot	0.16	0.00	1	1,914.47	1,914.46
055-079-009-000	Residential Lot	0.14	0.00	1	1,914.47	1,914.46
055-079-010-000	Residential Lot	0.14	0.00	1	1,914.47	1,914.46
055-079-011-000	Residential Lot	0.21	0.00	1	1,914.47	1,914.46
055-079-012-000	Residential Lot	0.14	0.00	1	1,914.47	1,914.46
055-079-013-000	Residential Lot	0.14	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-079-014-000	Residential Lot	0.22	0.00	1	1,914.47	1,914.46
055-079-015-000	Residential Lot	0.14	0.00	1	1,914.47	1,914.46
055-079-016-000	Residential Lot	0.14	0.00	1	1,914.47	1,914.46
055-079-017-000	Residential Lot	0.20	0.00	1	1,914.47	1,914.46
055-079-018-000	Residential Lot	0.17	0.00	1	1,914.47	1,914.46
055-079-019-000	Residential Lot	0.15	0.00	1	1,914.47	1,914.46
055-079-020-000	Residential Lot	0.14	0.00	1	1,914.47	1,914.46
055-079-021-000	Residential Lot	0.17	0.00	1	1,914.47	1,914.46
055-081-001-000	Residential Lot	0.39	0.00	1	1,914.47	1,914.46
055-081-002-000	Residential Lot	0.26	0.00	1	1,914.47	1,914.46
055-081-003-000	Residential Lot	0.39	0.00	1	1,914.47	1,914.46
055-081-004-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-081-005-000	Residential Lot	0.34	0.00	1	1,914.47	1,914.46
055-081-006-000	Residential Lot	0.29	0.00	1	1,914.47	1,914.46
055-081-007-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-081-008-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-081-009-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-081-010-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46
055-081-011-000	Residential Lot	0.26	0.00	1	1,914.47	1,914.46
055-081-012-000	Residential Lot	0.23	0.00	1	1,914.47	1,914.46
055-081-013-000	Residential Lot	0.21	0.00	1	1,914.47	1,914.46
055-081-014-000	Residential Lot	0.21	0.00	1	1,914.47	1,914.46
055-081-015-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46
055-081-016-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-081-017-000	Residential Lot	0.30	0.00	1	1,914.47	1,914.46
055-081-018-000	Residential Lot	0.28	0.00	1	1,914.47	1,914.46
055-082-001-000	Residential Lot	0.45	0.00	1	1,914.47	1,914.46
055-082-002-000	Residential Lot	0.39	0.00	1	1,914.47	1,914.46
055-082-003-000	Residential Lot	0.59	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-082-004-000	Residential Lot	0.74	0.00	1	1,914.47	1,914.46
055-082-005-000	Residential Lot	1.02	0.00	1	1,914.47	1,914.46
055-082-006-000	Residential Lot	0.70	0.00	1	1,914.47	1,914.46
055-082-007-000	Residential Lot	0.59	0.00	1	1,914.47	1,914.46
055-082-008-000	Residential Lot	0.62	0.00	1	1,914.47	1,914.46
055-083-001-000	Residential Lot	0.39	0.00	1	1,914.47	1,914.46
055-083-002-000	Residential Lot	0.42	0.00	1	1,914.47	1,914.46
055-083-003-000	Residential Lot	0.46	0.00	1	1,914.47	1,914.46
055-083-004-000	Residential Lot	0.64	0.00	1	1,914.47	1,914.46
055-083-005-000	Residential Lot	0.50	0.00	1	1,914.47	1,914.46
055-083-006-000	Residential Lot	0.34	0.00	1	1,914.47	1,914.46
055-083-008-000	Residential Lot	0.53	0.00	1	1,914.47	1,914.46
055-083-009-000	Residential Lot	0.58	0.00	1	1,914.47	1,914.46
055-083-010-000	Residential Lot	0.59	0.00	1	1,914.47	1,914.46
055-083-013-000	Residential Lot	0.53	0.00	1	1,914.47	1,914.46
055-083-014-000	Residential Lot	0.58	0.00	1	1,914.47	1,914.46
055-083-015-000	Residential Lot	0.56	0.00	1	1,914.47	1,914.46
055-083-016-000	Residential Lot	0.43	0.00	1	1,914.47	1,914.46
055-083-017-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-083-018-000	Residential Lot	0.42	0.00	1	1,914.47	1,914.46
055-083-019-000	Residential Lot	0.48	0.00	1	1,914.47	1,914.46
055-083-020-000	Residential Lot	0.44	0.00	1	1,914.47	1,914.46
055-083-021-000	Residential Lot	0.48	0.00	1	1,914.47	1,914.46
055-083-022-000	Residential Lot	0.49	0.00	1	1,914.47	1,914.46
055-083-023-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-083-026-000	Residential Lot	0.45	0.00	1	1,914.47	1,914.46
055-084-001-000	Residential Lot	0.44	0.00	1	1,914.47	1,914.46
055-084-002-000	Residential Lot	0.43	0.00	1	1,914.47	1,914.46
055-084-003-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-084-004-000	Residential Lot	0.39	0.00	1	1,914.47	1,914.46
055-084-005-000	Residential Lot	0.45	0.00	1	1,914.47	1,914.46
055-084-006-000	Residential Lot	0.67	0.00	1	1,914.47	1,914.46
055-084-007-000	Residential Lot	0.95	0.00	1	1,914.47	1,914.46
055-084-008-000	Residential Lot	0.49	0.00	1	1,914.47	1,914.46
055-084-009-000	Residential Lot	0.86	0.00	1	1,914.47	1,914.46
055-084-011-000	Residential Lot	0.43	0.00	1	1,914.47	1,914.46
055-084-012-000	Residential Lot	0.49	0.00	1	1,914.47	1,914.46
055-084-013-000	Residential Lot	0.53	0.00	1	1,914.47	1,914.46
055-084-014-000	Residential Lot	0.39	0.00	1	1,914.47	1,914.46
055-084-015-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-084-016-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-084-017-000	Residential Lot	0.41	0.00	1	1,914.47	1,914.46
055-084-018-000	Residential Lot	0.36	0.00	1	1,914.47	1,914.46
055-084-019-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-084-022-000	Residential Lot	1.01	0.00	1	1,914.47	1,914.46
055-084-023-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-084-024-000	Residential Lot	0.41	0.00	1	1,914.47	1,914.46
055-084-025-000	Residential Lot	0.42	0.00	1	1,914.47	1,914.46
055-084-026-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-084-027-000	Residential Lot	0.38	0.00	1	1,914.47	1,914.46
055-084-028-000	Residential Lot	0.51	0.00	1	1,914.47	1,914.46
055-085-001-000	Residential Lot	0.36	0.00	1	1,914.47	1,914.46
055-085-002-000	Residential Lot	0.32	0.00	1	1,914.47	1,914.46
055-085-003-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-085-004-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-085-005-000	Residential Lot	0.29	0.00	1	1,914.47	1,914.46
055-085-006-000	Residential Lot	0.26	0.00	1	1,914.47	1,914.46
055-085-007-000	Residential Lot	0.29	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-085-008-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46
055-085-009-000	Residential Lot	0.24	0.00	1	1,914.47	1,914.46
055-085-010-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-085-011-000	Residential Lot	0.25	0.00	1	1,914.47	1,914.46
055-085-012-000	Residential Lot	0.26	0.00	1	1,914.47	1,914.46
055-085-013-000	Residential Lot	0.24	0.00	1	1,914.47	1,914.46
055-085-014-000	Residential Lot	0.24	0.00	1	1,914.47	1,914.46
055-085-015-000	Residential Lot	0.22	0.00	1	1,914.47	1,914.46
055-085-018-000	Residential Lot	0.25	0.00	1	1,914.47	1,914.46
055-085-019-000	Residential Lot	0.25	0.00	1	1,914.47	1,914.46
055-085-020-000	Residential Lot	0.25	0.00	1	1,914.47	1,914.46
055-085-021-000	Residential Lot	0.23	0.00	1	1,914.47	1,914.46
055-085-022-000	Residential Lot	0.23	0.00	1	1,914.47	1,914.46
055-085-023-000	Residential Lot	0.23	0.00	1	1,914.47	1,914.46
055-086-001-000	Residential Lot	0.24	0.00	1	1,914.47	1,914.46
055-086-002-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-086-003-000	Residential Lot	0.32	0.00	1	1,914.47	1,914.46
055-086-004-000	Residential Lot	0.30	0.00	1	1,914.47	1,914.46
055-086-005-000	Residential Lot	0.29	0.00	1	1,914.47	1,914.46
055-086-006-000	Residential Lot	0.27	0.00	1	1,914.47	1,914.46
055-086-007-000	Residential Lot	0.23	0.00	1	1,914.47	1,914.46
055-086-008-000	Residential Lot	0.23	0.00	1	1,914.47	1,914.46
055-086-009-000	Residential Lot	0.25	0.00	1	1,914.47	1,914.46
055-086-010-000	Residential Lot	0.23	0.00	1	1,914.47	1,914.46
055-086-011-000	Residential Lot	0.25	0.00	1	1,914.47	1,914.46
055-086-012-000	Residential Lot	0.23	0.00	1	1,914.47	1,914.46
055-086-013-000	Residential Lot	0.25	0.00	1	1,914.47	1,914.46
055-086-014-000	Residential Lot	0.23	0.00	1	1,914.47	1,914.46
055-086-015-000	Residential Lot	0.24	0.00	1	1,914.47	1,914.46

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Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
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Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-086-016-000	Residential Lot	0.29	0.00	1	1,914.47	1,914.46
055-086-017-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-086-018-000	Residential Lot	0.30	0.00	1	1,914.47	1,914.46
055-086-019-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-086-020-000	Residential Lot	0.29	0.00	1	1,914.47	1,914.46
055-086-021-000	Residential Lot	0.28	0.00	1	1,914.47	1,914.46
055-087-001-000	Residential Lot	0.57	0.00	1	1,914.47	1,914.46
055-087-003-000	Residential Lot	0.70	0.00	1	1,914.47	1,914.46
055-087-004-000	Residential Lot	0.53	0.00	1	1,914.47	1,914.46
055-087-005-000	Residential Lot	0.51	0.00	1	1,914.47	1,914.46
055-087-006-000	Residential Lot	0.43	0.00	1	1,914.47	1,914.46
055-087-007-000	Residential Lot	0.47	0.00	1	1,914.47	1,914.46
055-087-008-000	Residential Lot	0.43	0.00	1	1,914.47	1,914.46
055-088-001-000	Residential Lot	1.10	0.00	1	1,914.47	1,914.46
055-088-002-000	Residential Lot	2.51	0.00	1	1,914.47	1,914.46
055-088-003-000	Residential Lot	0.53	0.00	1	1,914.47	1,914.46
055-088-004-000	Residential Lot	0.61	0.00	1	1,914.47	1,914.46
055-088-005-000	Residential Lot	0.57	0.00	1	1,914.47	1,914.46
055-088-006-000	Residential Lot	0.61	0.00	1	1,914.47	1,914.46
055-088-007-000	Residential Lot	0.54	0.00	1	1,914.47	1,914.46
055-088-008-000	Residential Lot	0.57	0.00	1	1,914.47	1,914.46
055-088-009-000	Residential Lot	0.46	0.00	1	1,914.47	1,914.46
055-088-010-000	Residential Lot	0.50	0.00	1	1,914.47	1,914.46
055-088-011-000	Residential Lot	0.46	0.00	1	1,914.47	1,914.46
055-088-012-000	Residential Lot	0.47	0.00	1	1,914.47	1,914.46
055-088-013-000	Residential Lot	0.54	0.00	1	1,914.47	1,914.46
055-088-015-000	Residential Lot	1.36	0.00	1	1,914.47	1,914.46
055-089-001-000	Residential Lot	0.88	0.00	1	1,914.47	1,914.46
055-089-002-000	Residential Lot	0.82	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
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Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-089-003-000	Residential Lot	0.74	0.00	1	1,914.47	1,914.46
055-089-004-000	Residential Lot	0.74	0.00	1	1,914.47	1,914.46
055-089-005-000	Residential Lot	0.75	0.00	1	1,914.47	1,914.46
055-089-006-000	Residential Lot	0.66	0.00	1	1,914.47	1,914.46
055-089-007-000	Residential Lot	0.74	0.00	1	1,914.47	1,914.46
055-089-008-000	Residential Lot	0.75	0.00	1	1,914.47	1,914.46
055-089-009-000	Residential Lot	0.65	0.00	1	1,914.47	1,914.46
055-089-010-000	Residential Lot	1.62	0.00	1	1,914.47	1,914.46
055-089-012-000	Residential Lot	0.78	0.00	1	1,914.47	1,914.46
055-089-013-000	Residential Lot	0.72	0.00	1	1,914.47	1,914.46
055-089-014-000	Residential Lot	0.70	0.00	1	1,914.47	1,914.46
055-089-015-000	Residential Lot	0.68	0.00	1	1,914.47	1,914.46
055-089-016-000	Residential Lot	0.64	0.00	1	1,914.47	1,914.46
055-090-001-000	Residential Lot	0.64	0.00	1	1,914.47	1,914.46
055-090-002-000	Residential Lot	0.58	0.00	1	1,914.47	1,914.46
055-090-003-000	Residential Lot	0.66	0.00	1	1,914.47	1,914.46
055-090-004-000	Residential Lot	0.50	0.00	1	1,914.47	1,914.46
055-090-005-000	Residential Lot	0.55	0.00	1	1,914.47	1,914.46
055-090-006-000	Residential Lot	0.95	0.00	1	1,914.47	1,914.46
055-090-007-000	Residential Lot	1.30	0.00	1	1,914.47	1,914.46
055-090-008-000	Residential Lot	1.40	0.00	1	1,914.47	1,914.46
055-090-009-000	Residential Lot	1.44	0.00	1	1,914.47	1,914.46
055-090-010-000	Residential Lot	1.71	0.00	1	1,914.47	1,914.46
055-090-011-000	Residential Lot	0.89	0.00	1	1,914.47	1,914.46
055-090-012-000	Residential Lot	0.84	0.00	1	1,914.47	1,914.46
055-091-002-000	Residential Lot	0.36	0.00	1	1,914.47	1,914.46
055-091-003-000	Residential Lot	0.38	0.00	1	1,914.47	1,914.46
055-091-004-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-091-005-000	Residential Lot	0.43	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-091-006-000	Residential Lot	0.39	0.00	1	1,914.47	1,914.46
055-091-007-000	Residential Lot	0.52	0.00	1	1,914.47	1,914.46
055-091-008-000	Residential Lot	0.36	0.00	1	1,914.47	1,914.46
055-091-009-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-091-010-000	Residential Lot	0.35	0.00	1	1,914.47	1,914.46
055-091-011-000	Residential Lot	0.34	0.00	1	1,914.47	1,914.46
055-091-012-000	Residential Lot	0.32	0.00	1	1,914.47	1,914.46
055-091-013-000	Residential Lot	0.36	0.00	1	1,914.47	1,914.46
055-092-001-000	Residential Lot	0.39	0.00	1	1,914.47	1,914.46
055-092-002-000	Residential Lot	0.36	0.00	1	1,914.47	1,914.46
055-092-003-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-092-004-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-092-005-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-092-006-000	Residential Lot	0.45	0.00	1	1,914.47	1,914.46
055-092-007-000	Residential Lot	0.28	0.00	1	1,914.47	1,914.46
055-092-008-000	Residential Lot	0.45	0.00	1	1,914.47	1,914.46
055-092-009-000	Residential Lot	0.69	0.00	1	1,914.47	1,914.46
055-092-011-000	Residential Lot	0.46	0.00	1	1,914.47	1,914.46
055-092-012-000	Residential Lot	0.28	0.00	1	1,914.47	1,914.46
055-092-013-000	Residential Lot	0.56	0.00	1	1,914.47	1,914.46
055-092-014-000	Residential Lot	0.43	0.00	1	1,914.47	1,914.46
055-092-015-000	Residential Lot	0.44	0.00	1	1,914.47	1,914.46
055-092-016-000	Residential Lot	0.34	0.00	1	1,914.47	1,914.46
055-092-017-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-092-018-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-092-019-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-092-020-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-092-021-000	Residential Lot	0.41	0.00	1	1,914.47	1,914.46
055-092-022-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46

Slight variances may occur due to rounding

Copper Valley Community Services District
Copper Valley CSD Measure A Special Tax
Final Billing Detail Report for Fiscal Year 2021/22

Account ID	Property Type	Acre	Unit	Lot	Maximum Special Tax Rate	Grand Total
055-092-023-000	Residential Lot	0.36	0.00	1	1,914.47	1,914.46
055-092-024-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-093-001-000	Residential Lot	0.39	0.00	1	1,914.47	1,914.46
055-093-002-000	Residential Lot	0.43	0.00	1	1,914.47	1,914.46
055-093-003-000	Residential Lot	0.51	0.00	1	1,914.47	1,914.46
055-093-004-000	Residential Lot	0.52	0.00	1	1,914.47	1,914.46
055-093-005-000	Residential Lot	0.38	0.00	1	1,914.47	1,914.46
055-093-006-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-093-007-000	Residential Lot	0.34	0.00	1	1,914.47	1,914.46
055-093-008-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-093-009-000	Residential Lot	0.35	0.00	1	1,914.47	1,914.46
055-093-010-000	Residential Lot	0.31	0.00	1	1,914.47	1,914.46
055-093-011-000	Residential Lot	0.33	0.00	1	1,914.47	1,914.46
055-093-012-000	Residential Lot	0.36	0.00	1	1,914.47	1,914.46
055-093-013-000	Residential Lot	0.36	0.00	1	1,914.47	1,914.46
055-093-014-000	Residential Lot	0.46	0.00	1	1,914.47	1,914.46
055-093-015-000	Residential Lot	0.37	0.00	1	1,914.47	1,914.46
055-093-016-000	Residential Lot	0.30	0.00	1	1,914.47	1,914.46
055-093-017-000	Residential Lot	0.24	0.00	1	1,914.47	1,914.46
055-093-018-000	Residential Lot	0.28	0.00	1	1,914.47	1,914.46
055-093-020-000	Residential Lot	0.40	0.00	1	1,914.47	1,914.46
055-093-021-000	Residential Lot	0.43	0.00	1	1,914.47	1,914.46
573 Accounts		705.53	1.00	560	\$1,153,516.08	\$1,361,392.46
573 Total Accounts		705.53	1.00	560	\$1,153,516.08	\$1,361,392.46

Slight variances may occur due to rounding