



COPPER VALLEY COMMUNITY SERVICES DISTRICT

Physical-1000 Saddle Creek Drive
Copperopolis, CA 95228
Mailing-PO Box 5158, Sonora CA 95370
(209) 785-0100 – coppervalleycscd.org

DIRECTORS

Rebecca Coleman, President
Mike Renkoski, Vice President
Kenneth Albertson
Patricia Hansen
Bob Vezina

BOARD OF DIRECTORS REGULAR MEETING AGENDA

OCTOBER 20, 2026, 2:00 PM

LOCATION: COPPER VALLEY SPORTS CENTER

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **CHANGES TO ORDER OF AGENDA**
5. **PUBLIC COMMENT** (Each speaker is limited to two (2) minutes) Members of the public are appreciated for taking the time to attend this meeting and provide comments on matters of District business. Any member of the public may address the Board relating to any matter within the Board's jurisdiction. This need not be related to any item on the agenda; however, the Board cannot act on an item unless it was noticed on the agenda
6. **CONSENT CALENDAR**
Consent Calendar items are considered routine and will be acted upon by one motion. There will be no separate discussion on these items unless a member of the Board, Staff or a member of the Public requests specific items be set aside for separate discussion.
 - a) Review of monthly financial report, approval of bills and claims for the month of September 2026
 - b) Approval of the minutes form the Board Meeting held September 15, 2026
7. **DISCUSSION AND ACTION ITEMS**
The Board of Directors intends to consider each of the following items and may act at this meeting. Public comment is allowed on each individual agenda item listed below, and such comment will be considered in advance of each Board action.
 - a) Discussion and potential direction regarding concerns raised by Copper Valley residents who are unable to receive package deliveries when the entrance gate is unattended.
 - b) Review and discussion of a 2002 vehicle speed study, the potential for an updated speed study, traffic calming analysis, updated signage and related public engagement process
 - c) Recognition and expression of appreciation to Kenneth Albertson for his service and contributions to the Copper Valley Community Services District Board of Directors.
 - d) Discussion Item: Board Vacancy Appointments – Candidate Applications and the required appointment of the three board members by the County Board of Supervisors
8. **STAFF AND DIRECTOR REPORTS**
Brief reports may be provided by District staff and/or Board members as information on matters of general interest. No action will be taken by the Board during Reports, however items discussed may be recommended for discussion and action on a future agenda.
 - General Manger Report
 - Site Manager Report
1. **ADJOURNMENT**
Adjourn to the next regularly scheduled meeting on November 17, 2026

Agenda Materials: May be viewed on the Gate House Copper Valley Entrance Window, on the Sports Club Bulletin Board, in the viewing box outside the CSD main office and at the CSD Website typically three days preceding each meeting date. Materials will also be available at the meeting. Americans with Disabilities Act Compliance: If you require special assistance to participate in Board Meetings, please contact the CVCSD District Office Manager at (209) 272-0957. Advance notification will enable the District to make reasonable arrangements to insure accessibility.



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BOARD OF DIRECTORS REGULAR MEETING MINUTES

SEPTEMBER 15, 2026, 2:00 PM

LOCATION: COPPER VALLEY SPORTS CENTER

1. **CALL TO ORDER @ 2:00 P.M.**
2. **ROLL CALL** President Coleman, Vice President Renkoski, Directors Albertson, Director Hansen, Director Vezina, General Manager Kampa, Office Manager McCutchen, Site Manager Hebard, Site Supervisor McGeorge
3. **PLEDGE OF ALLEGIANCE**
4. **CHANGES TO ORDER OF AGENDA** None
5. **PUBLIC COMMENT** None
6. **CONSENT CALENDAR**
 - a) Review of monthly financial report, approval of bills and claims for the month of August 2026
 - a) Approval of the minutes from the Board Meeting held August 18, 2026
Motion made by Director Vezina to approve the Consent Calendar for the month of September, second made by Director Hansen. Motion passes unanimously.
7. **DISCUSSION AND ACTION ITEMS**
 - a) Continued Discussion of Alternatives for Speed Control GM has a meeting scheduled with Provost & Pritchett 9/16/26 we are looking for their feedback , we are looking to avoid a large investment and see what kind of alternatives they suggest. The next step would be to discuss whether a site visit is necessary and if they would like to submit a proposal.
 - b) Adopt a Resolution to Approve the Amendments to the 2018 Bylaws Director Hansen moves to Adopt a Resolution to Approve the Amendments to the 2018 Bylaws, Director Vezina seconds. Motion passes unanimously.
 - c) Update on Applications for open Board Member seats to be Appointed in November
Notice will be posted minimum of 15 days before cut off date which is October 2, 2026, this will be posted in the community where agendas are posted, the Copper Wire, and the CVCVSD website. Once the cutoff has passed the Clerk will verify with the County that they are registered voters within the District boundaries and notify candidates of the next step. There will be a public interview for each candidate, they will be appointed in November to take their seats in December.
8. **STAFF AND DIRECTOR REPORTS**
 - General Manger Report went to CSDA conference in Palm Desert California last week in August, also had annual CSDA board meeting there
 - Site Manager Report Mosquito spraying will be going on every other week until NovemberSite Supervisor Report I have 100% compliance with encroachment notices that were sent out. I am not moving onto some trees that are not compliant. He appreciates the cooperation

from the community. Pond update-did get a response from the Developer they are filling. Staff is working on a fescue removal project currently in the community, they are removing and replacing with new. Replanting of new plants all over the community will be taking place next.

9. **ADJOURNMENT @ 2:30 P.M.**

Adjourn to the next regularly scheduled meeting on October 20, 2026



Copper Valley Community Services District
Treasurer's Report

September 30, 2026

Copper Valley Community Services District
Treasurer's Report
September 2026

Statement of Cash Flows

For the 3 Month Ending September 30, 2026

	Columbia Bank Checking	Calaveras Co Fund 2188	LAIF	CA Class Savings	YTD Total
Net Income	(279,384)	(79,034)	1,190	10,645	(346,583)
OPERATING ACTIVITIES					
Adjustments to reconcile Net Income to Net Cash used in Operations:					
1700 Receivable Other	-				-
2000 Accounts Payable	6,927				6,927
2050 Columbia CSDA Visa	(6,792)				(6,792)
2100 Payroll Taxes Payable	92				92
2150 Accrued Payroll	1,204				1,204
2200 Sales Tax Payable	-				-
Net cash used in operating activities	(277,953)	(79,034)	1,190	10,645	(345,152)
Bank Transfers In/Out	300,000			(300,000)	
Net cash decrease for period	22,047	(79,034)	1,190	(289,355)	(345,152)
Cash at beginning of period (7/1/2026)	123,069	79,034	121,887	1,267,923	1,591,913
Cash at end of period	145,117	-	123,077	978,568	1,246,762

**Copper Valley Community Services District
Treasurer's Report
September 2026**

Cash Flow Projection

FY 26-27										
	Sep-2026	Oct-2026	Nov-2026	Dec-2026	Jan-2027	Feb-2027	Mar-2027	Apr-2027	May-2027	
REGULAR CHECKING										
Beginning Checking Account Balance	\$ 146,234	\$ 145,117	\$ 217,769	\$ 214,349	\$ 210,929	\$ 207,509	\$ 240,336	\$ 236,916	\$ 234,568	
Deposits										
Assessments		\$ -	\$ -	\$ -	\$ -	\$ 886,247	\$ -	\$ -	\$ 644,544	
Other Income	\$ 488									
Voided Checks	\$ -									
Transfers	\$ 150,000	\$ 275,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ (750,000)	\$ 100,000	\$ 200,000	\$ (550,000)	
Disbursements										
Paychecks	\$ 44,897	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	
Payroll Taxes	\$ 16,242	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500	
Checks Written										
Other Operating & Admin Costs	\$ 19,290	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
Health and Dental Insurance	\$ 4,342	\$ 4,920	\$ 4,920	\$ 4,920	\$ 4,920	\$ 4,920	\$ 4,920	\$ 4,920	\$ 4,920	
Property Liability Insurance	\$ 16,950	\$ -								
Workers Comp Insurance	\$ 25,566	\$ -								
Lease payments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Outlay	\$ -	\$ -	(Budget for this period is unknown at this time)							
Projects Costs										
Series A (2018 project refinance)	\$ -	\$ 41,071	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,071	\$ -	
Series B (Phase 2 Road Imprpv.)	\$ -	\$ 57,857	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,857	\$ -	
Credit Card Payments	\$ 23,492	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	
ACS Debits - (Utilities, Lease Pymts,P/R processing)	\$ 826	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
Total Disbursements	\$ 151,605	\$ 202,348	\$ 103,420	\$ 103,420	\$ 103,420	\$ 103,420	\$ 103,420	\$ 202,348	\$ 103,420	
Ending Checking Account Balance	\$ 145,117	\$ 217,769	\$ 214,349	\$ 210,929	\$ 207,509	\$ 240,336	\$ 236,916	\$ 234,568	\$ 225,692	
check \$	-									
Check \$	-									

NOTE: This cash flow projection uses estimates of outlays using information available at the time of preparation

COPPER VALLEY COMMUNITY SERVICES DISTRICT
FY 2026-27 MONTHLY BUDGET REPORT ANALYSIS
September 2026

			ACTUALS			BUDGET		
			Last Year July - Sept	This Year July - Sept	Variance Incl/ (Decr)	This year's BUDGET	\$ Budget Remaining	% Budget Remaining
EXPENDITURES								
SERVICES AND SUPPLIES								
<u>ADMINISTRATION</u>								
OE01	Audit Expense	\$	-	\$ -	\$ -	13,500	\$ 13,500	100%
OE02	Finance Expenses	\$	230	\$ 259	\$ 29	1,000	\$ 741	74%
OE02-1	Parcel Tax Implementation	\$	-	\$ -	\$ -	5,100	\$ 5,100	100%
OE03	Advertising	\$	273	\$ -	\$ (273)	1,500	\$ 1,500	100%
OE04	Legal Expenses	\$	8,875	\$ 900	\$ (7,975)	5,900	\$ 5,000	85%
OE06	Insurance (Property Loss/Liability)	\$	53	\$ -	\$ (53)	16,929	\$ 16,929	100%
OE07	Miscellaneous/Contingency	\$	875	\$ 482	\$ (393)	9,000	\$ 8,518	95%
OE08	Professional Development (Travel/Training)	\$	2,211	\$ 2,970	\$ 759	13,700	\$ 10,730	78%
OE09	Dues, Certifications & Subscriptions	\$	2,757	\$ 2,726	\$ (31)	19,100	\$ 16,374	86%
OE10	Uniform Expenses	\$	8,876	\$ 5,636	\$ (3,240)	17,900	\$ 12,264	69%
OE11	Electric Power/Water/Sewer	\$	6,535	\$ 4,131	\$ (2,404)	21,400	\$ 17,269	81%
OE12	Telephone/Internet Service	\$	3,700	\$ 2,223	\$ (1,477)	14,500	\$ 12,277	85%
OE14	Office Supplies/Postage	\$	3,316	\$ 1,715	\$ (1,601)	10,400	\$ 8,685	84%
OE14-1	Office Cleaning	\$	2,125	\$ 2,275	\$ 150	8,200	\$ 5,925	72%
OE15	Office Equipment Repair/Replacement	\$	1,995	\$ 1,606	\$ (389)	6,100	\$ 4,494	74%
OE26	County Fees/LAFCO	\$	2,395	\$ 2,055	\$ (340)	7,200	\$ 5,145	71%
OE27	Bank Charges	\$	274	\$ 356	\$ 82	1,200	\$ 844	70%
OE29	Accounting Services	\$	8,740	\$ 6,000	\$ (2,740)	28,800	\$ 22,800	79%
OE42	Quail Creek Engineering	\$	1,500	\$ -	\$ (1,500)	10,000	\$ 10,000	100%
PE03-1	Payroll Taxes - Administration	\$	5,720	\$ 6,340	\$ 620	-		
PE06-1	Employee Wages - Administration	\$	75,066	\$ 83,165	\$ 8,099	-		
PE03-7	Payroll Taxes - Quail Creek	\$	-	\$ -	\$ -	-		
PE06-7	Employee Wages - Quail Creek	\$	-	\$ -	\$ -	-		
	Total Administration	\$	135,517	\$ 122,839	\$ (12,678)	211,429	\$ 178,095	84%
<u>COMMON AREAS</u>							\$ -	
OE16	Gate Maintenance & Opener Purchase	\$	2,008	\$ 6,188	\$ 4,180	27,300	\$ 21,112	77%
OE17	Streets/Sidewalks/Lighting Maint & Repair	\$	4,485	\$ 2,973	\$ (1,512)	16,700	\$ 13,727	82%
PE03-5	Payroll Taxes - Streets	\$	-	\$ -	\$ -			
PE06 -5	Employee Wages - Streets	\$	-	\$ -	\$ -			
OE18-1	Landscape Supplies & Repairs	\$	16,638	\$ 18,545	\$ 1,907	105,300	\$ 86,755	82%
OE18-2	CCWD Water	\$	53,279	\$ 53,256	\$ (24)	102,000	\$ 48,744	48%
OE18-3	Landscape Equipment Gas & Oil	\$	5,246	\$ 8,012	\$ 2,767	18,400	\$ 10,388	56%
OE18-4	Landscape Equipment Repair/Replacement	\$	17,854	\$ 28,399	\$ 10,545	57,200	\$ 28,801	50%
PE03-2	Payroll Taxes - Common Areas	\$	6,370	\$ 6,751	\$ 381			
PE06 -2	Employee Wages - Common Areas	\$	83,263	\$ 88,247	\$ 4,983	-		
	Total Common Areas	\$	189,143	\$ 212,371	\$ 23,228	326,900	\$ 209,527	64%

COPPER VALLEY COMMUNITY SERVICES DISTRICT
FY 2026-27 MONTHLY BUDGET REPORT ANALYSIS
September 2026

			ACTUALS			BUDGET		
			Last Year July - Sept	This Year July - Sept	Variance Incl/ (Decr)	This year's BUDGET	\$ Budget Remaining	% Budget Remaining
EXPENDITURES								
MOSQUITO ABATEMENT								
OE22-1	Mosquito Control Products	\$	3,590	\$ -	\$ (3,590)	\$ 26,300	\$ 26,300	100%
OE22-2	Mosquito Abatement Monitoring & Testing	\$	1,109	\$ 1,421	\$ 313	\$ 3,600	\$ 2,179	61%
OE22-3	Mosquito Abatement Vehicles Gas & Oil	\$	1,103	\$ 4,215	\$ 3,112	\$ 6,500	\$ 2,285	35%
OE22-4	Mosquito Abatement Equipment Maintenance	\$	10,083	\$ 1,772	\$ (8,311)	\$ 18,200	\$ 16,428	90%
PE03-4	Payroll Taxes - Mosquito Abatement	\$	99	\$ 53	\$ (46)			
PE06-4	Employee Wages - Mosquito Abatement	\$	1,296	\$ 693	\$ (603)			
PE03-6	Payroll Taxes - Wetlands	\$	-	\$ -	\$ -			
PE06-6	Employee Wages - Wetlands	\$	-	\$ -	\$ -			
	Total Mosquito Abatement	\$	17,279	\$ 8,154	\$ (9,126)	\$ 54,600	\$ 47,192	86%
	<i>Less: Distributed Payroll to Service Areas</i>	\$	(171,813)	\$ (185,249)	\$ (13,435)			
	TOTAL SERVICES & SUPPLIES	\$	170,127	\$ 158,115	\$ (12,012)	\$ 592,929	\$ 434,814	73%
PERSONNEL COSTS								
		\$		\$ -		\$ -		
PE01	Worker Compensation Insurance	\$	281	\$ 1,890	\$ 1,609	\$ 27,500	\$ 25,610	93%
PE02	Health Insurance	\$	16,714	\$ 13,584	\$ (3,130)	\$ 54,500	\$ 40,916	75%
PE03	Payroll Taxes	\$	14,210	\$ 13,143	\$ (1,067)	\$ 53,000	\$ 39,857	75%
PE04	Processing Fees	\$	498	\$ 615	\$ 117	\$ 2,300	\$ 1,685	73%
PE05	Directors Stipend	\$	-	\$ -	\$ -	\$ 6,000	\$ 6,000	100%
PE06	Employee Wages	\$	186,096	\$ 172,105	\$ (13,990)	\$ 663,000	\$ 490,895	74%
	TOTAL PERSONNEL COSTS	\$	217,799	\$ 201,337	\$ (16,461)	\$ 806,300	\$ 604,963	75%
EQUIPMENT OUTLAY								
CO04	Shop Grounds Equipment	\$	-	\$ -	\$ -	\$ 5,000	\$ 5,000	100%
CO10	Cart Replace - Honda Pioneer W/ Cab	\$	-	\$ -	\$ -		\$ -	#DIV/0!
	TOTAL EQUIPMENT OUTLAY	\$	-	\$ -	\$ -	\$ 5,000	\$ 5,000	100%
CAPITAL OUTLAY/STUDIES/ASSESEMENTS								
OE51-1	Road Project Assessment & Design	\$	-	\$ -	\$ -	\$ 10,000	\$ 10,000	100%
OE54-3	Office Building Renovation	\$	24,900	\$ -	\$ (24,900)	\$ -	\$ -	#DIV/0!
OE54-8	Copper Glen Landscape	\$		\$ -			\$ -	#DIV/0!
OE54-9	Flooring for Gatehouse	\$	18,277	\$ -		\$ -	\$ -	#DIV/0!
OE54-1	Office Building Paint	\$	-	\$ -		\$ 10,000	\$ 10,000	100%
TBD	General Engineering			\$ -		\$ 5,000	\$ 5,000	100%
TBD	Culdesac Upgrades	\$	-	\$ -	\$ -	\$ 11,456	\$ 11,456	100%
	TOTAL STUDIES & ASSESSMENTS	\$	43,177	\$ -	\$ (43,177)	\$ 36,456	\$ 36,456	100%
DEBT SERVICE								

COPPER VALLEY COMMUNITY SERVICES DISTRICT
FY 2026-27 MONTHLY BUDGET REPORT ANALYSIS
September 2026

		ACTUALS			BUDGET		
		Last Year July - Sept	This Year July - Sept	Variance Inc/ (Decr)	This year's BUDGET	\$ Budget Remaining	% Budget Remaining
EXPENDITURES							
OE20-4	Phase 1 Road Improvements	\$ -	\$ -	\$ -	\$ 81,722	\$ 81,722	100%
OE20-5	Phase 2 Road Improvements	\$ -	\$ -	\$ -	\$ 115,160	\$ 115,160	100%
TOTAL DEBT SERVICE		\$ -	\$ -	\$ -	\$ 196,882	\$ 196,882	100%
TOTAL EXPENSES		\$ 431,102	\$ 359,452	\$ (71,650)	\$ 1,637,567	\$ 1,278,115	78%

PAYMENTS AND ASSESSMENTS RECEIVED

Assessment Income

Pymt No. 3: (5%) Aug 2027 (FY26)	\$ -	\$ -	\$ -	\$ 80,568	\$ 80,568	
Pymt No. 1: (55%) Feb 2027 (FY26)	\$ -	\$ -	\$ -	\$ 886,247	\$ 886,247	
Pymt No. 2: (40%) May 2027 (FY26)	\$ -	\$ -	\$ -	\$ 644,544	\$ 644,544	
Total Assessment Income	\$ -	\$ -	\$ -	\$ 1,611,359	\$ 1,611,359	

Reimbursement Income

Total Reimbursement Income		\$ -	\$ -	\$ -	\$ -	
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Other Income

IN03	Weed Abatement	\$ 3,909	\$ 181	\$ (3,728)	\$ 7,000	\$ 6,819	97%
IN05	Investment Interest	\$ 12,594	\$ 11,835	\$ (759)	\$ 43,700	\$ 31,865	73%
IN06	Interest - County	\$ 228	\$ -	\$ (228)	\$ 1,800	\$ 1,800	100%
IN30	Exp Reimbursement Income	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	100%
IN41	Gate Opener Income	\$ 245	\$ 853	\$ 608	\$ 5,000	\$ 4,147	83%
IN59	Rebates	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	100%
IN70	Quail Creek Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Total Other Income		\$ 16,976	\$ 12,869	\$ (4,107)	\$ 70,500	\$ 57,631	
TOTAL PAYMENTS & ASSESSMENTS		\$ 16,976	\$ 12,869	\$ (4,107)	\$ 1,681,859	\$ 1,668,990	
Net Income		\$ (414,126)	\$ (346,583)	\$ 67,543	\$ 44,292	\$ 390,875	
<u>Other Financing Sources & Uses</u>		\$ -	\$ -	\$ -	\$ -	\$ -	
Budget Balance		\$ (346,583)	\$ (346,583)	\$ -	\$ -	\$ -	

Copper Valley Community Services District

Balance Sheet

As of September 30, 2026

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1000 Columbia Bank Checking	145,117
1040 Local Agency Investment Fund (LAIF)	123,077
1090 CA Class Savings	978,568
Total Bank Accounts	\$1,246,762
Total Current Assets	\$1,246,762
Fixed Assets	
1500 Capital Assets	
1501 Equipment	634,642
1503 Roads	4,875,130
1504 Easements	10,344,000
1505 Buildings	203,257
Total 1500 Capital Assets	16,057,029
1600 Accumulated Depreciation	
1601 Equipment	-509,465
1603 Roads	-2,001,440
1605 Buildings	-68,004
Total 1600 Accumulated Depreciation	-2,578,909
Total Fixed Assets	\$13,478,120
Other Assets	
1705 Amount Provided For LTD	1,236,170
Total Other Assets	\$1,236,170
TOTAL ASSETS	\$15,961,052
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	64,189
Total Accounts Payable	\$64,189
Credit Cards	
2050 Columbia CSDA Visa	14,155
Total Credit Cards	\$14,155
Other Current Liabilities	
2100 Payroll Taxes Payable	2,205
2150 Accrued Payroll	28,878
2200 Sales Tax Payable	0
Total Other Current Liabilities	\$31,084
Total Current Liabilities	\$109,428

Copper Valley Community Services District

Balance Sheet

As of September 30, 2026

	TOTAL
Long-Term Liabilities	
2600 Series 2018 Installment Sale A	235,310
2601 Series 2018 Installment Sale B	1,000,860
Total Long-Term Liabilities	\$1,236,170
Total Liabilities	\$1,345,598
Equity	
3800 Developer Capital Contributions	12,198,796
3900 Fund Balance	1,436,276
3905 Net Investment in Capital Assets	1,326,965
Net Income	-346,583
Total Equity	\$14,615,453
TOTAL LIABILITIES AND EQUITY	\$15,961,052

Copper Valley Community Services District
1000 Columbia Bank Checking, Period Ending 09/30/2026

RECONCILIATION REPORT

Reconciled on: 10/14/2026

Reconciled by: Ever Ventura

Any changes made to transactions after this date aren't included in this report.

Summary

USD

Statement beginning balance	152,108.88
Checks and payments cleared (45)	-150,305.42
Deposits and other credits cleared (3)	150,488.16
Statement ending balance	152,291.62

Uncleared transactions as of 09/30/2026	-7,175.00
Register balance as of 09/30/2026	145,116.62
Cleared transactions after 09/30/2026	0.00
Uncleared transactions after 09/30/2026	-65,389.37
Register balance as of 10/14/2026	79,727.25

Details

Checks and payments cleared (45)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
08/18/2026	Bill Payment	3550	Warmerdam CPA Group	-2,000.00
09/01/2026	Check	dm	Blue Shield of CA	-205.00
09/01/2026	Bill Payment		SDRMA-Workers Comp Autho...	-25,566.00
09/01/2026	Bill Payment		SDRMA-Prop/Liability Insurance	-16,950.18
09/03/2026	Check	dm	Humana Ins	-415.26
09/04/2026	Check	dm	Intuit Tax	-8,048.65
09/05/2026	Check	dm	Gregory Hebard	-2,864.57
09/05/2026	Check	dm	BRENTON HEDDON	-1,028.13
09/05/2026	Check	dm	Gregory Hebard	-500.00
09/05/2026	Check	dm	NICHOLAS B PATRICK	-2,186.95
09/05/2026	Check	dm	Ralph M. McGeorge	-2,988.21
09/05/2026	Check	dm	Mitchell McDonald	-1,995.81
09/05/2026	Check	dm	NICOLE D MC CUTCHEN	-300.00
09/05/2026	Check	dm	NICOLE D MC CUTCHEN	-2,833.62
09/05/2026	Check	dm	Demetre Keldsen	-1,866.39
09/05/2026	Check	dm	PETER J KAMPA	-2,923.94
09/05/2026	Check	dm	CHRIS JACOBS	-800.00
09/05/2026	Check	dm	CHRIS JACOBS	-1,190.54
09/05/2026	Check	dm	BRENTON HEDDON	-800.00
09/11/2026	Check	dm	Better B Planning	-19.12
09/14/2026	Check	dm	Intuit - QBO Online	-98.00
09/15/2026	Bill Payment	3564	Aaronson, Dickerson etal	-900.00
09/15/2026	Bill Payment	3560	HUNT & SONS LLC	-7,624.37
09/15/2026	Bill Payment	3563	VALLEY ENTRY SYSTEMS, I...	-6,926.24
09/15/2026	Check	dm	Better B Planning	-49.00
09/15/2026	Bill Payment	3559	Belcorp Ag, LLC	-421.50
09/18/2026	Check	dm	Intuit Full Service Payroll	-205.00
09/18/2026	Check	dm	Intuit Tax	-8,192.97
09/20/2026	Check	dm	CHRIS JACOBS	-800.00
09/20/2026	Check	dm	NICHOLAS B PATRICK	-2,186.93
09/20/2026	Check	dm	Ralph M. McGeorge	-2,988.32
09/20/2026	Check	dm	Mitchell McDonald	-1,995.82
09/20/2026	Check	dm	NICOLE D MC CUTCHEN	-2,938.93
09/20/2026	Check	dm	NICOLE D MC CUTCHEN	-300.00
09/20/2026	Check	dm	Demetre Keldsen	-1,866.39
09/20/2026	Check	dm	PETER J KAMPA	-2,923.92
09/20/2026	Check	dm	CHRIS JACOBS	-1,575.69
09/20/2026	Check	dm	BRENTON HEDDON	-877.73
09/20/2026	Check	dm	BRENTON HEDDON	-800.00
09/20/2026	Check	dm	Gregory Hebard	-2,864.66

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
09/20/2026	Check	dm	Gregory Hebard	-500.00
09/22/2026	Check	dm	PG&E - 7193	-523.30
09/22/2026	Check	dm	Maintenance Fee	-118.38
09/28/2026	Check	dm	Columbia Bank	-23,491.99
09/28/2026	Check	dm	Anthem Inc	-3,653.91
Total				-150,305.42

Deposits and other credits cleared (3)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
09/11/2026	Deposit			150,000.00
09/21/2026	Deposit			478.16
09/21/2026	Deposit		Joe and Anna Olivas	10.00
Total				150,488.16

Additional Information

Uncleared checks and payments as of 09/30/2026

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
01/20/2026	Check	3472	Umpqua Bank	-3,000.00
08/18/2026	Bill Payment	3552	A Plus Cleaning Services	-875.00
09/15/2026	Bill Payment	3561	Warmerdam CPA Group	-2,000.00
09/15/2026	Bill Payment	3557	Vectorborne Surveillance Acc...	-600.00
09/15/2026	Bill Payment	3562	A Plus Cleaning Services	-700.00
Total				-7,175.00

Uncleared checks and payments after 09/30/2026

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
10/20/2026	Bill Payment	3574	SDRMA-Workers Comp Autho...	-1,889.91
10/20/2026	Bill Payment	3576	ADAPCO, Inc.	-8,228.15
10/20/2026	Bill Payment	3577	The Golf Club at Copper Valley	-1,339.84
10/20/2026	Bill Payment	3578	The Golf Club at Copper Valley	-29,449.19
10/20/2026	Check	3565	Umpqua Bank	-3,000.00
10/20/2026	Bill Payment	3566	John Deere Financial	-14,452.92
10/20/2026	Bill Payment	3567	Turf Star, Inc.	-713.96
10/20/2026	Bill Payment	3575	VALLEY ENTRY SYSTEMS, I...	-525.00
10/20/2026	Bill Payment	3568	Jim Wilson Excavation	-4,260.00
10/20/2026	Bill Payment	3569	Warmerdam CPA Group	-2,000.00
10/20/2026	Bill Payment	3570	Civicplus LLC	-293.30
10/20/2026	Bill Payment	3571	NBS	-1,262.10
10/20/2026	Bill Payment	3572	Greg Hebard	-100.00
10/20/2026	Bill Payment	3573	A Plus Cleaning Services	-875.00
Total				-68,389.37

Uncleared deposits and other credits after 09/30/2026

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
10/20/2026	Journal	wcpa 2026 8-5		3,000.00
Total				3,000.00

Copper Valley Community Services District

Transaction Report
September 2026

Transaction date	Transaction type	Num	Name	Amount
1000 Columbia Bank Checking				
Beginning Balance				
09/01/2026	Check	dm	Blue Shield of CA	-205
09/01/2026	Bill Payment (Check)		SDRMA-Workers Comp Authority	-25,566
09/01/2026	Bill Payment (Check)		SDRMA-Prop/Liability Insurance	-16,950
09/03/2026	Check	dm	Humana Ins	-415
09/04/2026	Check	dm	Intuit Tax	-8,049
09/05/2026	Check	dm	NICHOLAS B PATRICK	-2,187
09/05/2026	Check	dm	Ralph M. McGeorge	-2,988
09/05/2026	Check	dm	Mitchell McDonald	-1,996
09/05/2026	Check	dm	NICOLE D MC CUTCHEN	-300
09/05/2026	Check	dm	NICOLE D MC CUTCHEN	-2,834
09/05/2026	Check	dm	Demetre Keldsen	-1,866
09/05/2026	Check	dm	PETER J KAMPA	-2,924
09/05/2026	Check	dm	CHRIS JACOBS	-800
09/05/2026	Check	dm	CHRIS JACOBS	-1,191
09/05/2026	Check	dm	BRENTON HEDDON	-800
09/05/2026	Check	dm	BRENTON HEDDON	-1,028
09/05/2026	Check	dm	Gregory Hebard	-500
09/05/2026	Check	dm	Gregory Hebard	-2,865
09/11/2026	Check	dm	Better B Planning	-19
09/11/2026	Deposit			150,000
09/14/2026	Check	dm	Intuit - QBO Online	-98
09/15/2026	Bill Payment (Check)	3557	Vectorborne Surveillance Account	-600
09/15/2026	Bill Payment (Check)	3559	Belkorp Ag, LLC	-421
09/15/2026	Bill Payment (Check)	3560	HUNT & SONS LLC	-7,624
09/15/2026	Bill Payment (Check)	3561	Warmerdam CPA Group	-2,000
09/15/2026	Bill Payment (Check)	3562	A Plus Cleaning Services	-700
09/15/2026	Bill Payment (Check)	3563	VALLEY ENTRY SYSTEMS, INC.	-6,926
09/15/2026	Bill Payment (Check)	3564	Aaronson, Dickerson etal	-900
09/15/2026	Check	dm	Better B Planning	-49
09/18/2026	Check	dm	Intuit Full Service Payroll	-205
09/18/2026	Check	dm	Intuit Tax	-8,193
09/20/2026	Check	dm	NICHOLAS B PATRICK	-2,187
09/20/2026	Check	dm	Ralph M. McGeorge	-2,988
09/20/2026	Check	dm	Mitchell McDonald	-1,996
09/20/2026	Check	dm	NICOLE D MC CUTCHEN	-2,939
09/20/2026	Check	dm	NICOLE D MC CUTCHEN	-300
09/20/2026	Check	dm	Demetre Keldsen	-1,866
09/20/2026	Check	dm	PETER J KAMPA	-2,924
09/20/2026	Check	dm	CHRIS JACOBS	-1,576
09/20/2026	Check	dm	CHRIS JACOBS	-800
09/20/2026	Check	dm	BRENTON HEDDON	-878
09/20/2026	Check	dm	BRENTON HEDDON	-800

Copper Valley Community Services District

Transaction Report September 2026

Transaction date	Transaction type	Num	Name	Amount
09/20/2026	Check	dm	Gregory Hebard	-2,865
09/20/2026	Check	dm	Gregory Hebard	-500
09/21/2026	Deposit		Joe and Anna Olivas	10
09/21/2026	Deposit			478
09/22/2026	Check	dm	PG&E - 7193	-523
09/22/2026	Check	dm	Maintenance Fee	-118
09/28/2026	Check	dm	Anthem Inc	-3,654
09/28/2026	Check	dm	Columbia Bank	-23,492
Total for 1000 Columbia Bank Checking				-\$1,117
TOTAL				-\$1,117

COPPER VALLEY COMMUNITY SERVICES DISTRICT		Quarterly Investment/Treasurer's Report						
				Government Funds				
1st Quarter Balances @ September 30, 2026								
Cash Accounts	Acct #	Statement Interest Rate	YTD Interest September	General Investment	Road Reserve	Infrastructure Reserve	Equipment Reserves	Total by Investment
Columbia Bank Operating Account	5048		-					145,116.62
LAIF	5-001		1,189.83					123,077.11
Calaveras Fund 2188	2188		-					-
CA Class	0035	3.92%	10,645.39	643,492.64	91,166.61	153,290.57	90,618.30	978,568.12
			11,835.22	643,492.64	91,166.61	153,290.57	90,618.30	1,246,761.85
YE June 30, 2027 YTD Interest Earned		September	\$ 11,835.22					
"I certify that the District investments have been made in accordance with the Investment Policy. I further certify that the District has adequate revenue to cover its operating expense for the next six months, in accordance with California Government Code Sections 53646 (b) (2) and (3) respectively."								
Name		Title						



BOARD MEETING AGENDA SUBMITTAL

TO: CVCSD Board of Directors
FROM: Peter Kampa, General Manager
DATE: October 20, 2026
SUBJECT: Item 7b) Review and discussion of a 2002 vehicle speed study, the potential for an updated speed study, traffic calming analysis, updated signage and related public engagement process

RECOMMENDED ACTION:

Staff recommends that the Board review the attached 2002 traffic speed study and the draft simplified scope of work and fee estimate, discuss the available options, and provide direction to the General Manager regarding whether to proceed with further development of an updated speed study proposal, explore a public education and signage program, or pursue another approach.

BACKGROUND:

A traffic speed study was completed in 2002 and is attached for the Board's reference. The study evaluated traffic speeds at that time and recommended posted speed limits based on the traffic engineer's findings. It is our understanding that the CSD Board subsequently elected to establish a uniform speed limit of 25 miles per hour throughout the District, which was below the engineer's recommended speed in certain areas.

At the Board's most recent meeting, a proposal for an updated traffic speed study was reviewed. The proposed cost was higher than desired, prompting staff to explore alternative approaches.

At the Board's most recent meeting, a proposal for an updated traffic speed study was reviewed. The proposed cost was higher than desired, prompting staff to explore alternative approaches.

The firm has also recommended scheduling a discussion with its public relations team to explore options for public engagement. This discussion would help determine whether an enhanced public education and signage program may be a more appropriate or cost-effective

approach to addressing traffic speed concerns than conducting a comprehensive updated speed study.

Before authorizing the consultant to invest additional time and resources in developing the proposal or public engagement approach, staff is seeking Board direction regarding the preferred course of action.

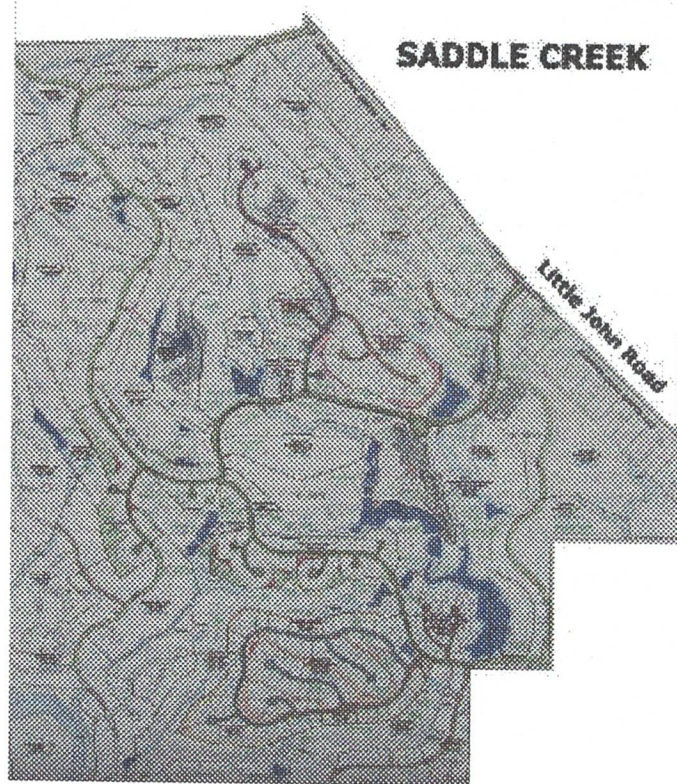
Fiscal Impact

No new expenditure is requested at this time. Any future consultant services or public engagement efforts would be subject to further Board direction and any required approval of the associated costs.

Now Book



TRAFFIC STUDY FOR INTERNAL TRAFFIC CIRCULATION FOR SADDLE CREEK CSD



Prepared for

SADDLE CREEK CSD

by PRISM Engineering, Grant P. Johnson, PTOE, PE
under the direction of Sierra Engineering Associates



Professional Traffic Operations
Engineer
(P.T.O.E.) in USA
Certificate No. PTOE0063
received May 1999




Professional Engineer in
California
Traffic Engineer (T.E.)
Certificate No. TR001453

August 15, 2002

INTRODUCTION AND BACKGROUND

The purpose of this study is to examine the existing internal traffic control for the Saddle Creek development in Calaveras County, and make recommendations for improvements as appropriate. Another purpose of this study is to determine who can enforce (by citation, arrest, etc.) the existing and recommended traffic control. The traffic control for the development that is examined in this study includes the front gate system, the speed limit signs, and other regulatory signs (such as stop signs, yield signs, etc.).

Front Gate System

The entry way to Saddle Creek has two inbound lanes with gate columns on each side of each lane. The travel pathway between each set of columns is approximately eleven feet, or slightly smaller than a typical twelve foot lane. This slightly more narrow width acts as a traffic calming device which slows the speed of inbound traffic. As traffic approaches the gates, vehicles slow down to safer speeds, and this improves the inbound traffic flow into the Saddle Creek community. We recommend that these gates remain as they are today, and they not be widened or moved to allow a larger lane in order to accommodate larger trucks or fire control vehicles, etc. These larger vehicles can enter the gates without incident if they are moving at a safe slower speed.

Enforcement and the Law

A Community Services District (CSD) can establish traffic laws by ordinance according to established California Law concerning the same. It can also establish a police department to enforce the same laws and ordinances. However, only a "peace officer" can issue traffic violation citations, and/or enforce the law pertaining to violations of the same. The California Penal Code limits "peace officer" status to certain law enforcement personnel. The Saddle Creek CSD Security Department currently does not have employees that would qualify as a "peace officer."

Section 830-830.55 provides a list of individuals who are designated as police officers. Among those listed are police officers of a district authorized by statute to maintain a police department. The Saddle Creek CSD does not currently have a police department, but it has a security department. In order to be considered as a "peace officer," individuals must meet certain minimum standards, and undergo certain training courses. These requirements include that the individual:

- (1) Be a U.S. citizen or permanent resident alien who has applied for citizenship;
- (2) Be at least 18 years old

- (3) Be fingerprinted
- (4) Be of good moral character
- (5) Be a high school graduate or have passed the GED
- (6) Be free from any physical, emotional, or mental conditions which would adversely affect exercise of powers of peace officer

(See Govt. Code 1031)

In addition, every peace officer must complete an introductory course of training at a California Peace Officer Standards and Training ("POST") approved basic academy (see Penal Code § 832). Even if an individual completes the POST training requirements, they may not be deemed "peace officers," depending upon their "primary duty" or capacity in which they are serving. In some situations, *bono fide* "peace officers" do not retain their "peace officer" status when performing other duties.

For example, a sheriff's or police security officer must complete POST training but is considered to be a "public officer" rather than a "peace officer" or "public safety officer" (see Penal Code § 831.4). A sheriff's or police security officer is a public officer, employed by the sheriff or a county or police chief of a city, whose primary duty is the security of locations or facilities as directed by the sheriff or police chief. "These persons may not exercise the powers of arrest of a peace officer, but may issue citations for infractions *if authorized by the sheriff or police chief.*" (see Penal Code § 831.4).

There is training needed for an officer to make determinations of whether a person has violated a speed ordinance, and to properly operate a radar/laser speed gun. Citations issued by such untrained staff based on the use of radar/laser devices would be subject to challenge.

Section 40802 of the Vehicle Code regulates the use of radar, laser or other electronic devices by officers. In order for the evidence to be used in court several criteria must be met. When a radar is used, the arresting officer must have completed a POST certified radar operator course of not less than 24 hours on the use of police traffic radar (see Vehicle Code § 40802(c)(A)). When a laser or other device is used, the arresting officer must complete the training mentioned above and an additional training course of not less than 2 hours. In addition the prosecution must prove that the officer established that the device used meets or exceeds the minimal operational standards and has been properly calibrated by a certified testing or calibration facility. In short not just anybody can use radar/laser guns to enforce speed violations.

Speed Control in Saddle Creek

The best way to control the speed of vehicles on any roadway is through enforcement by Police, Sheriff, or Highway Patrol in issuing citations for violations. The Saddle Creek Community Services District (CSD) is in a more remote and rural location, which is typically lacking these kind of services. Since frequent official law enforcement is not a viable option for the Saddle Creek CSD, it is imperative that the speed control or selected traffic control devices therefore make sense for what works in the community and its residents.

Generally, speed limits are set at the speeds to which most reasonable people would travel safely. In a traffic engineering speed survey, it is standard practice to throw out the upper 15% of drivers (the speeders), and assume that the remaining 85% of drivers are "reasonably" traveling safely. For example, if 85% of all drivers in a survey travel at speeds of 35 mph or less, the speed limit is generally set then for 35 mph, although it could be set lower if safety conditions warrant it. If an 85th percentile speed turned out to be 34 mph, the recommended speed limit would be set to the next lower 5 mph increment, or 30 mph. Some of the reasons for setting a speed lower than the 85th percentile could include residential development (or homes) that front the roadway, the presence of children, school zones, sight distance concerns, etc.

Table 1
Radar Speed Survey Results

Location	Average Speed	85 th Percentile	Posted Speed Limit	Recommended Speed
Saddle Creek Drive from Gates to Roundabout	32 mph	36 mph	35 mph	30 mph
Saddle Creek Drive from Roundabout to Rock Ridge Lane	35 mph	36 mph	30 mph	30 mph
Saddle Creek Drive from Rock Ridge Lane to Oak Creek Drive	30 mph	35 mph	30 mph	30 mph
Oak Creek Drive from Saddle Creek Drive to Blue Oak Street	24 mph	26 mph	30 mph	25 mph
Oak Creek Drive from Blue Oak Street to Grand View Court	27 mph	27 mph	30 mph	25 mph
Oak Creek Drive from Grand View Court to Knolls Drive	30 mph	33 mph	30 mph	25 mph

PRISM Engineering conducted several spot speed surveys for free-flowing traffic on various roadways in Saddle Creek, and summarized the average speed, the 85th percentile top speed, etc. These speed surveys were taken

on July 26, 2002, in the afternoon time period. They represent completely uncongested traffic flow, or the conditions at which drivers would travel unimpeded. The results are shown in Table 1.

Based on our observations of traffic flow and speeds, it was apparent that some speed limits may be set slightly too high, especially on Oak Creek Drive and other similar roadways in the Saddle Creek CSD. Speed limits on Oak Creek Drive are currently set for 30 mph, and we are recommending that they be lowered to 25 mph to be more consistent with observed travel speeds and the residential nature of the roadway. On neighborhood loop and cul-de-sac facilities where the lane widths are more narrow (10 foot lanes and an 8 foot parking lane), we recommend that the speed limits be set to 20 mph.

Saddle Creek Drive, however, is appropriately set for 30 mph, and the speed surveys bear this out. We do not recommend lowering the speed limit for Saddle Creek Drive. However, there is one section of this roadway where a lower speed zone is warranted. The following section details this exception.

Special Speed Zone

There is one location along Saddle Creek Drive where some form of speed control would be appropriate, given the potential for children to be present, and/or an unusual amount of traffic to enter the roadway. This location is just west of Rock Ridge Lane at the driveway serving the tennis and pool facility. The current speed limit of 30 mph is too fast given the proximity of a pedestrian recreational facility which includes a lawn / picnic area.

There are several ways in which traffic can be slowed down, including lower speed limits, narrower roads, speed bumps, etc. We do not recommend narrowing the road or the installation of speed bumps (as discussed in the next section), but the installation of a special speed zone can be implemented to warn drivers of the potential need for caution when people are present.

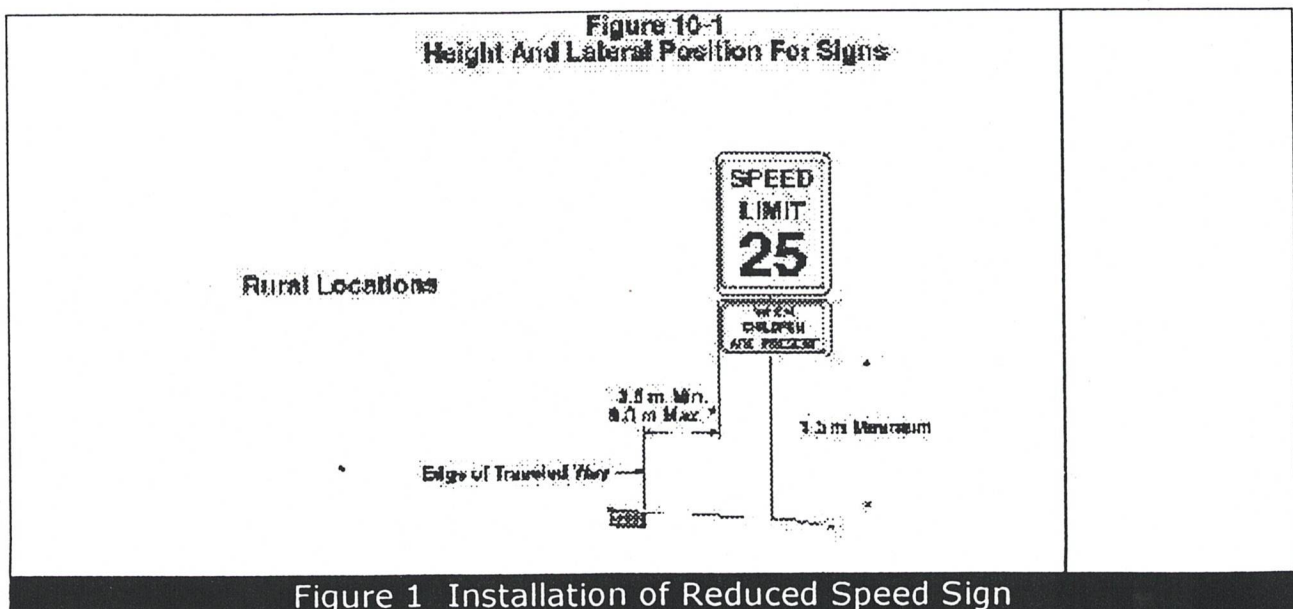
Traffic control in areas where children are present (such as schools, etc.) can be a highly sensitive subject. If all the requests for signs, etc., were met, there would have to be many more police and traffic signals, signs, and markings. Such requests, however, are not always in line with sound traffic engineering. Traffic engineering analysis often reveals that at many locations, requested traffic controls are unnecessary, costly, and tend to lessen the respect for those controls that are needed. Effective traffic control can best be obtained through the uniform application of realistic policies, practices and guidelines developed through properly conducted engineering

studies. It is important that the Saddle Creek CSD consider the effect that specific traffic controls may have on the community.

The recreational facility has a parking lot with 40 parking spaces. There currently is no traffic control for Saddle Creek Drive where the driveway for this parking lot intersects, with the exception that outbound traffic is stop sign controlled. Traffic volumes on Saddle Creek are currently low, but will continue to slightly grow as the undeveloped lots are built upon. It is not difficult for traffic from this parking lot to enter Saddle Creek Drive from a traffic congestion standpoint.

It would not be warranted to install stop signs on Saddle Creek Drive at this location, as even streets such as Rock Ridge Lane do not have this condition. But it is appropriate to install a set of signs that warn drivers of the potential need to slow down, if children or pedestrians are present. We feel it is important that whatever signs are installed that they be of the uniform sign standards typically used in the United States so that all drivers may readily recognize their use and meaning.

Figure 1 shows the installation of a set of signs typically used in school zones (with a yellow "school" sign at the top), which could also be used in the vicinity of the tennis and pool facility, minus the school sign on top. This is a readily recognized traffic control device that communicates to the driver that there may be a need to slow for children, etc.



This sign would need to be installed on both sides of the road, one for the westbound traffic, the other for the eastbound traffic on Saddle Creek Drive. The signs should be installed in the vicinity of the tennis and pool facility

parking lot driveway. No other modifications to traffic control would be necessary. Drivers readily recognize this set of signs, and it communicates to look for children and other potential hazards.

It may be possible to design and install a special sign at this location in lieu of the recommendation given in Figure 1. Many cities and counties utilize special signs to communicate a traffic control need not readily found among the limited set of uniform standard signs. The drawback to doing this is the lack of "built-in" recognition for the sign that would already exist among the set of uniform signs. If a driver does not readily recognize the sign and its meaning, it may get ignored. It could also be a potential liability of not "standardized" and has something to do with moving traffic.

Speed Bumps

Often the inability for posted speed limit signs to curb the intentional violator of the speed limit, leads to frequent demands for installation of speed bumps on a roadway. Actual tests of various speed bump designs, however, have shown that a speed bump does not have the physical ability to control speed in many vehicles, both light and heavyweight. In fact, a soft sprung sedan is encouraged to increase speed for a better ride, while some vehicles may lose control, both being a very undesirable outcome.

California courts have held public agencies liable for personal injuries resulting from faulty designs. Increased hazard to the unwary; challenges to the dare-devils; disruption of the movement of both emergency and service vehicles; and undesirable increase in noise, have cause speed bumps to be officially rejected as a standard traffic control device on public streets and alleys.

For these reasons, we do not recommend the use of speed bumps for control of traffic speeds along Saddle Creek Drive.

From: [Andrew D'Olier](#)
To: [Pete Kampa](#)
Cc: [Ian Parks](#); [Nick Carcha](#)
Subject: RE: Traffic engineering assistance
Date: Friday, September 25, 2026 4:42:10 PM

Pete,

We've put together some draft language for the effort for your initial response.

Speed survey to determine 85th Percentile Speed:

- Data for the speed survey will be collected at three locations along Saddle Creek Drive, Oak Creek Drive and Hawk Ridge. The locations will be confirmed with the District prior to starting work. Data will be collected in accordance with the California Manual on Uniform Traffic Control (CA MUTCD) and applicable California Vehicle Code (CVC)
- Collect daily counts at similar locations as speed data was collected
- Speed measurements will be collected using certified radar gun at identified speed zones in accordance with CA MUTCD guidelines.
 - Special consideration will be made in order to collect data inconspicuously so as not to affect driver speed.
- Investigate accident history along each roadway
- Input data into analysis spreadsheet and calculate the following:
 - 85th percentile speed
- Prepare a summary memorandum of the 85th percentile speeds for submittal to the District. The speeds will be used to determine recommendations for traffic calming implementation

Traffic calming measures analysis:

- Evaluate feasible traffic calming measures including, but not limited to, speed feedback signs, speed humps, speed cushions, enhanced signing and striping, pedestrian crossing enhancements, and gateway treatments
- Prepare conceptual exhibits illustrating recommended traffic calming improvements
- Make recommendations for locations and types of measures based on effectiveness
- Prepare planning-level cost estimates for recommended improvements
- Identify any roadway, emergency access, maintenance, drainage, or operational constraints that may affect implementation of traffic calming measures.

We can complete both of these studies for \$15,000 TM NTE.

I did also confirm with our public relations specialist team that they would be very excited to help out if there is an opportunity to have a little community engagement/public perception/

behavioral session. Let me know if you think this is something that the community and the board would be interested in and we can set up another call with our PR lead to talk through some initial ideas and develop our scope.

Let me know what you think, and if you would like to see any changes, and we will formalize the proposal. Have a great weekend!

Andrew D'Olier, PE, PMP, LEED Green Associate

Office: (559) 449-2700

CONFIDENTIALITY NOTE

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From: Andrew D'Olier <adolier@ppeng.com>

Sent: Thursday, September 10, 2026 5:32 PM

To: Pete Kampa <pkampa@gcsd.org>

Cc: Ian Parks <IParks@ppeng.com>; Nick Carcha <NCarcha@ppeng.com>

Subject: RE: Traffic engineering assistance

RESOLUTION NO. 2026-06

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COPPER VALLEY COMMUNITY SERVICES DISTRICT RECOGNIZING AND EXPRESSING APPRECIATION TO KENNETH ALBERTSON FOR HIS YEARS OF DEDICATED SERVICE AND CONTRIBUTIONS TO THE DISTRICT

WHEREAS, Kenneth Albertson has served as a member of the Copper Valley Community Services District Board of Directors since 2014, contributing more than a decade of service to the District and its residents; and

WHEREAS, during his tenure, Director Albertson has participated in the governance, oversight, and decision-making responsibilities of the District, helping guide its operations, policies, and services for the benefit of the Copper Valley community; and

WHEREAS, Director Albertson served during the District's time as the Saddle Creek Community Services District and was present during the transition to the Copper Valley Community Services District, including the Board's adoption of the resolution changing the District's name in October 2019; and

WHEREAS, Director Albertson's service has spanned important periods in the District's development, including discussions and decisions concerning road maintenance, infrastructure, community services, financial stewardship, and the ongoing responsibilities of maintaining public assets for the community; and

WHEREAS, his institutional knowledge, experience, commitment, and participation have contributed to the continuity and ongoing work of the District; and

WHEREAS, the Board of Directors and District staff recognize that public service requires a willingness to dedicate personal time and effort to matters that affect the community, often behind the scenes and without recognition; and

WHEREAS, the Copper Valley Community Services District wishes to formally acknowledge Director Albertson's years of service, express its sincere gratitude for his contributions, and recognize the lasting role he has played in the District's history.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Copper Valley Community Services District hereby recognizes and expresses its sincere appreciation to Kenneth Albertson for his dedicated service, commitment, and contributions to the District and the Copper Valley community.

BE IT FURTHER RESOLVED, that the Board acknowledges and appreciates Director Albertson's service through the District's transition from Saddle Creek Community Services District to Copper Valley Community Services District and the continuity and experience he has provided throughout his tenure.

BE IT FURTHER RESOLVED, that the Board of Directors and District staff extend their best wishes to Kenneth Albertson and recognize that his presence, perspective, and contributions will be missed. The District is grateful for the time he has devoted to serving the community and for the part he has played in shaping its history.

BE IT FURTHER RESOLVED, that a copy of this resolution be presented to Kenneth Albertson as a formal expression of the District's gratitude and appreciation.

PASSED AND ADOPTED

This Resolution was duly adopted by the Board of Directors of the Copper Valley Community Services District at a regular meeting held on the 20th day of October, 2026, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

COPPER VALLEY COMMUNITY SERVICES DISTRICT

By: _____

Rebecca Coleman, Board President

ATTEST:

Peter Kampa, District Clerk



BOARD MEETING AGENDA SUBMITTAL

TO: CVCSD Board of Directors
FROM: Peter Kampa, General Manager
DATE: October 20, 2026
SUBJECT: Item 7d) Discussion Item: Board Vacancy Appointments – Candidate Applications and the required appointment of the three board members by the County Board of Supervisors

RECOMMENDED ACTION:

Staff recommends that the Board receive this clarification, acknowledge the appointment process, and direct staff to communicate the correct procedure to all current candidates, including the requirement to submit their applications to the Calaveras County Elections Department for consideration by the County Board of Supervisors.

BACKGROUND:

The District initially received guidance regarding the process for appointing individuals to fill three vacant Board of Directors positions. Upon further review, legal counsel has clarified that the initial guidance was incorrect and now agrees that the Calaveras County Board of Supervisors is responsible for making the appointments.

The purpose of this agenda item is to publicly clarify the appointment process and ensure that current candidates receive accurate information regarding the next steps. Candidates who wish to be considered for appointment are to submit their applications to the Calaveras County Elections Department for consideration through the County's appointment process in November 2026.

Fiscal Impact

There is no direct fiscal impact associated with this agenda item. The item is intended to clarify the appointment process for the three vacant Board of Directors positions. Any costs associated with the appointment process are expected to be handled through existing District and County administrative resources.

JEAN B. SAVAREE
KAI RUESS

Of Counsel:
JOAN A. BORGER



AARONSON DICKERSON COHN & LANZONE

A PROFESSIONAL CORPORATION

www.adcl.com

MICHAEL AARONSON
(1910-1998)
KENNETH M. DICKERSON
(1926-2008)
MELVIN E. COHN
(1917-2014)
ROBERT J. LANZONE

To: Copper Valley Community Services District Board of Directors
CC: Peter Kampa, General Manager
From: Kai Ruess, Outside Counsel
Date: October 14, 2026
Re: Filling Board Vacancies Due to Lack of Candidates

Members of the Board,

My name is Kai Ruess and I serve as outside legal counsel to the Copper Valley Community Services District. General Manager Kampa recently informed me that it appeared one or more of the seats on the Board that were up for election this November would not be filled due to a lack of candidates seeking those seats. General Manager Kampa asked that I determine how those vacant seats should be filled. I advised General Manager Kampa that the vacant seats should be filled by appointment but mistakenly indicated that the Board of Directors should make those appointments.

The Calaveras County Elections Office has since communicated to the District that the County Board of Supervisors will make the appointments for unfilled seats on the Community Services District Board and provided an application form to be submitted by applicants interested in seeking appointments. Upon review of the County Elections Office's interpretation of the law, I agree that the County Board of Supervisors is the appropriate body to make appointments to the District's Board of Directors. General

Manager Kampa asked that I provide this memorandum to the Board to explain the law on this issue.

The Community Services District Law, which governs the formation and operation of community services districts (California Government Code § 61000 et seq.), provides at Section 61008 that elections for community services district boards will be conducted pursuant to the Uniform District Election Law (California Elections Code § 10500 et seq.). Section 10515 of the Uniform District Election Law dictates how the County Elections Official must proceed in the event that one or fewer candidates qualify for the ballot to fill a seat on a district board. If there are no qualified candidates for an open seat by the 83rd day prior to the election date, the Elections Official is to notify and request that the “supervising authority” appoint people to fill the opens seats at a regular or special meeting to be held before the first Friday in December following the election date (Elections Code § 10515(a)). Pursuant to Section 10500(b)(13), the “supervising authority” means “the board of supervisors of the county in which is situated all or most of the land of the district.”

Therefore, due to the lack of candidates needed to fill the seats on the Copper Valley Community Services District Board as of August 12, 2026 (83 days before the November 3 Election), the Elections Official was required to request that the Board of Supervisors fill those vacancies by appointment. The Board of Supervisors may appoint whoever it chooses, so long as the appointees are “qualified on the date when the election would have been held” (Elections Code § 10515(b)).

The Board of Supervisors has two regular meetings scheduled between the date of the Election and the date by which it must make appointments: November 10, 2026 and November 24, 2026. Therefore, unless the Board of Supervisors calls a special

meeting for the purpose of making the necessary appointments, the appointments are likely to be made at one of those two meetings. Once selected, the appointees will “take office and serve exactly as if elected at a general district election for the office,” meaning that the appointees will assume office at the same time as any people elected to the Board and will serve full terms on the Board (Elections Code § 10515(b)).

The Elections Code does not proscribe a process that the Board of Supervisors must follow to identify and consider applicants for appointments, so it has discretion as to how it wishes to solicit and vet applicants. My understanding is that the County has provided an application form to the Community Services District and indicated that qualified people wishing to serve on the District’s Board complete and submit that application form to be considered for an appointment.

I also understand that the Community Services District Board asked potential applicants to express interest in the positions directly to the Board and that the Board plans to review and potentially interview applicants at one of its upcoming meetings. If the Board holds such a meeting to hear from applicants for the open seats, I recommend that the District provide the written materials and minutes from that meeting to the County for review by the Board of Supervisors as part of its appointment process. If the Community Services Board wishes to formally express preferences for particular applicants, it could do so either by resolution or minute order upon a majority vote of the Board. If the Board intends to make a formal recommendation, it should include that potential action on its meeting agenda.

I would recommend, however, that the Board not provide a formal recommendation as to which applicants should be appointed and instead allow individual Board members who wish to express a personal preference to do so through public comments made prior

to or at the Board of Supervisors meeting at which the appointments are to be made. I believe this would be consistent with best practice and would allow the Board of Supervisors to make appointments after giving equal consideration to public input submitted by all District residents.

If you have any questions, please feel free to contact me. Thank you.

A handwritten signature in blue ink, appearing to read 'Kai Ruess', with a stylized, cursive script.

Kai Ruess