## (hyperlinks included throughout)

Copper Valley Community Services District (CVCSD or District) was formed in 1995 as the Saddle Creek Community Services District. Saddle Creek's original developers, Hass & Haney, set up their planned development with a local government structure called a *community services district*, or CSD, formed pursuant to California State Law. A CSD form of government was chosen to allow for the efficient expansion of public services as the Saddle Creek Specific Plan allowed for the construction of between 1,213 and 1,650 residential units, which would have resulted in a population of 3,894.

Within a <u>specified boundary</u>, CVCSD is currently approved to provide road maintenance, storm drain maintenance, street lighting maintenance, landscaping of public areas, weed control and trail/fire break maintenance, access gate control, and mosquito abatement (which includes monitoring of wildlife and wetland easements). A <u>Municipal Services</u>

<u>Review</u> (MSR) is completed every five years by LAFCO to ensure the efficiency of and need for the District's services.

The <u>District's Board</u> consists of five Directors elected to four-year terms. General district elections are held in even numbered years. The Board of Directors sets the direction and policy of CVCSD, and state law delegates responsibility for the day-to-day management of the District to a General Manager. The District currently <u>employs</u> a General Manager, Office Manager, Site Manager, Site Supervisor and four Landscape Maintenance workers.

Regular Board meetings are open to the public and held on the third Tuesday of each calendar month beginning at 2:00 pm in the Sports Fitness Center located on Saddle Creek Drive. Meeting agenda materials are uploaded to the district website in advance and you can sign up to receive them. Meeting materials are also available upon request by <a href="mailto:email">email</a>. Members of the public are invited to address the Board on all matters they deem of importance to the community and District.

The District operates on a July 1 – June 30 fiscal year and is funded almost entirely by special taxes levied on each parcel of land within CVCSD, as approved by the voters in 2018 (Measure A). The 2023/24 fiscal year budget estimates special tax revenue of \$1,554,873, reserves and the use of remaining loan proceeds totaling \$206,042, and total expenses of \$1,761,000. Within the budget, CVCSD has programmed \$300,200 in sidewalk replacements and road improvements, as well as gate access improvements for safety.

Your CVCSD Board of Directors has given very clear direction to management – Copper Valley asphalt condition are to be in good to very good condition at all times. The District will maintain safe, attractive roads and common areas, as well as keep mosquitos under control at all times. We are meeting that challenge!