

RESOLUTION NO 06-001  
SADDLE CREEK COMMUNITY SERVICES DISTRICT

A RESOLUTION OF THE BOARD OF DIRECTORS OF  
SADDLE CREEK COMMUNITY SERVICES DISTRICT  
APPROVING THE DISTRICTS FY 2005 BUDGET AND  
EMPLOYEE SALARY AND BENEFIT SCHEDULE

RECITALS

WHEREAS, a draft FY 2005 Saddle Creek Community Services District Operational and Capitol Outlay Budget prepared by staff was presented at the regular meeting of the Saddle Creek Community Services District Board of Directors held on January 8, 2006; and

WHEREAS, a Public Hearing was held for the purpose of hearing public comment and recommendations on the draft FY 2006 Operational and Capitol Outlay Budget; and

WHEREAS, after the Public Hearing on the FY 2006 Budget for Operations and Capitol Outlay was closed, the Board met in closed session to discuss labor negotiation issues with their designated Labor Negotiators; and

WHEREAS, upon re-convening the Public Meeting the Board announced their proposal for the FY 2005 employee salary and benefit schedule; and

WHEREAS, a Public Hearing was then conducted for the purpose of hearing public comment and recommendations on the Proposed FY 2006 Budget (Operational Expense, Capitol Outlay & Employee Salary & Benefits); and

WHEREAS, after closure of the Public Hearing and Board discussion of the Proposed FY 2006 Budget (Operational Expense, Capitol Outlay & Employee Salary & Benefits) the Board found it appropriate to adopt the FY 2006 Saddle Creek Community Services District Budget as presented/discussed during the December 8, 2006 meeting;

NOW THEREFORE BE IT RESOLVED, that the Saddle Creek Community Services District Board of Directors does hereby adopt and establish the FY 2006 Budget, which is more particularly described and delineated for Income, Operational Expense & Capitol Outlay in Exhibit "A" and for Employee Salary & Benefits in Exhibit "B".

THE FOREGOING RESOLUTION was introduced at a regular meeting of the Saddle Creek Community Services District held on January 8, 2006, by Board Member Kenyon who moved its adoption, which was duly seconded by Board Member Robinson and the Resolution was adopted by the following vote:

**AYES:** President Merrill, V/President Robinson, Director Kenyon, Director Russ, Director Marsden

**NOES:** None

**ABSTAIN:** None

**ABSENT:** None

-SEAL-

  
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Board President Merrill

  
CSD Clerk, Phyllis Richards